



Charnwood Local Plan 2011 to 2028

Annual Monitoring Report 2015 to 2016

December 2016



CHARNWOOD BOROUGH COUNCIL
AUTHORITY MONITORING REPORT

1st April 2015 to 31st March 2016

December 2016

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1. Executive Summary

- 1.1 This is the twelfth Annual Monitoring Report (AMR) prepared by Charnwood Borough Council and it monitors the period from 1st April 2015 to 31st March 2016. The format of the 2015/16 annual monitoring report reflects the monitoring framework set out in Appendix 3 of the Charnwood Local Plan 2011 to 2028 Core Strategy, adopted November 2015.
- 1.3 The report contains several sections, including a set of indicators to see how our policies are performing and what effect they are having on Charnwood. The report also looks at the progress of plan preparation; the duty to cooperate; development needs; delivery of local plan policies; infrastructure delivery; neighbourhood planning; and developer contributions.
- 1.4 Plan Preparation – A revised Local Development Scheme has been produced following adoption of the Core Strategy and work has begun on the production of a new Local Plan.
- 1.5 Duty to Cooperate – Cooperation and joint working across the wider sub-region continues to take place with work commencing on a Strategic Growth Plan.
- 1.6 Housing and Development Needs – Markets are improving following the economic downturn and a five year housing supply is identified.
- 1.7 Local Plan Policies – No issues with the delivery of the Core Strategy’s objectives have been recognised.
- 1.8 Infrastructure Delivery Plan – The infrastructure required to deliver the growth proposals in the Core Strategy are identified, this provides assistance in enabling the delivery of these developments.
- 1.9 Neighbourhood Planning – There are six designated Neighbourhood Areas in the Borough.
- 1.10 Contributions from Development – Section 106 Agreements have contributed £3,771,638.89 towards services, facilities and infrastructure over the 2015/16 period.

2. Introduction

- 2.1 The Charnwood Annual Monitoring Report 2016 provides information and statistics on Charnwood Borough Council's work to prepare and implement planning policy. The Report provides critical information to help ensure that progress is being made towards the Council's desired outcomes. It also helps understand what is happening now and may happen in the future; trends which can be assessed against existing policies and targets to determine whether any actions are necessary to ensure that the Council's planning objectives are being achieved.

3. Background

- 3.1 Local planning authorities are required to publish a monitoring report at least annually under Section 35 of the Planning and Compulsory Purchase Act 2004. The content of the Authority Monitoring Report (AMR) is prescribed by Regulation 34 of the Town and Country Planning (Local Planning) Regulations 2012. Guidance on this is set out in the national Planning Practice Guidance (PPG) which suggests that AMRs should:

- show progress with Local Plan preparation;
- report any activity relating to the duty to cooperate;
- show how the implementation of policies in the Local Plan is progressing;
- report on planning matters;
- provide information on the implementation of neighbourhood plans;
- determine the need for a full or partial Local Plan review; and
- highlight the contributions made by development

- 3.2 The Charnwood Authority Monitoring Report has been developed to include the information required by the Regulations and that recommended by the PPG. The Charnwood Monitoring Framework set out in Appendix 3 of the Charnwood Local Plan 2011 to 2028 Core Strategy forms the basis for much of this AMR.

4. Plan Preparation Progress

- 4.1 The adopted Charnwood Local Plan is made up of the Charnwood Local Plan 2011 to 2028 Core Strategy (2015) and the detailed 'saved' policies from the Borough of Charnwood Local Plan (2004). The Core Strategy was commenced at a time when local planning authorities were encouraged to prepare a portfolio of planning documents and it was intended to follow its adoption with a Site Allocations and Development Management document to provide the whole local plan.
- 4.2 Given changes to the planning system over the last few years, the most appropriate way forward is now considered to be the preparation of a single

Charnwood Local Plan document to extend the Core Strategy to 2036 and to replace the remaining 'saved' policies from the Borough of Charnwood Local Plan.

- 4.3 To reflect this intent a new local development scheme (LDS) took effect on April 21, 2016. It sets out the local development documents to be prepared and the timetable for their preparation. The LDS is available to view on the Borough Council's [website](#).
- 4.4 The new Local Plan will be prepared through the following major consultations and events which form the timetable for its preparation:
- Regulation 18 Consultation on the scope of plan – July/August 2016
 - Issues and Options Consultation – May/June 2017
 - Preferred Option Consultation – November/December 2017
 - Pre-submission Consultation – September/October 2018
 - Submission – January 2019
 - Inspector's report published – April 2019
 - Adoption of Local Plan – August 2019

5. Duty to Cooperate

- 5.1 The Duty to Cooperate was introduced through the Localism Act 2011 and is a legal duty for local planning authorities, county councils and public bodies to engage constructively, actively and on an ongoing basis on strategic cross boundary matters when preparing local plans. The duty to cooperate is not a duty to agree but local planning authorities should make every effort to secure the necessary cooperation on strategic cross boundary matters.
- 5.2 Charnwood forms part of the wider Leicester and Leicestershire Housing Market Area (HMA). Charnwood Borough Council has a history of co-operation and joint working with the other authorities in the area on a variety of topics including strategic housing matters, employment land, green infrastructure, gypsy and traveller accommodation needs and the Community Infrastructure Levy.
- 5.3 Clear and on-going mechanisms for co-operation between the HMA authorities exist at both Member and officer level. The effectiveness of these working relationships has been shown through the Core Strategy Examination and the agreement of a Memorandum of Understanding between all of the authorities in the HMA on housing requirements and capacity. In his Report on the Examination into the Core Strategy the Planning Inspector concluded that the Council had complied with the duty to co-operate.
- 5.4 The Council continues to work with the HMA authorities at officer and Member level through the Strategic Planning Group (SPG) and the Members Advisory Group (MAG). Cooperation and joint work is taking place on a Strategic Growth

Plan and its associated evidence base to inform and align Local Plans in the HMA. Work is currently underway to produce a joint Housing and Economic Development Needs Assessment (HEDNA) which will give the objectively assessed need for development across the HMA

- 5.5 A Strategic Growth Plan (SGP) is also being prepared which will set out the amount of homes and jobs needed and the agreement on their distribution across Leicester and Leicestershire. The relationship between the Charnwood Local Plan and the SGP is an important one, as the local plan will take its lead from the SGP's broader strategy and the numbers of homes and jobs required in Charnwood. The intention is for the Plan to be prepared in three distinct phases:
- Growth prospectus – Summer 2016
 - Draft Plan – Spring 2017
 - Final Plan – Autumn 2017
- 5.6 Work is also taking place to create a Combined Authority for Leicester and Leicestershire which would have responsibilities for strategic land use planning; strategic transport planning and investment; and, setting the strategic direction for the commissioning of local skills' programmes. On the 30th November 2015 Council resolved to submit the proposal to establish a Combined Authority for Leicester and Leicestershire to the Department for Communities and Local Government, this work is currently on-going.

6. Housing and Development Needs Indicators

- 6.1 The national Planning Practice Guidance (PPG) recommends the use of local indicators for providing information on housing and economic development needs. The PPG suggests indicators could include data such as currently available housing and employment land; housing and employment planning permissions; and, market signals such as house prices, rents, rate of development or overcrowding. This information allows short-term changes in housing and economic market conditions to be identified.
- 6.2 Five Year Supply of Deliverable Housing Sites
Local planning authorities are required to identify and update annually a list of specific sites with sufficient capacity to deliver five years' worth of housing against their housing target. To ensure choice and competition within the local land market an additional 5% should be added to the capacity (moved forward from later in the plan period), and where there is evidence of persistent under delivery the buffer should be increased to 20%.
- 6.3 In the absence of further guidance or a definition of what constitutes a "record of persistent under delivery", Charnwood has assessed housing delivery since the plan start date of 2011. The housing target has not been met in any of the

monitoring years since 2011 and on that basis a 20% additional buffer has been added. The table below shows the position as of 31st March 2016.

	Charnwood Borough Housing Supply Estimate as at 31st March 2016	Charnwood Total
a	Charnwood Housing Requirement (2011-2028) 820 per annum	13,940
b	Total Completions (2011-2016)	3,356
c	Housing Requirement Completions (2011 to 31 st March 2016) 5x820	4,100
d	Difference between actual/expected completions & requirement completions 2011-2016 (b - c)	-744
e	Sedgefield Requirement for 5 years 2016-2021, (5x 820 plus shortfall at d)	4,844
f	Requirement for 5 years 2016-2021 with 20% buffer for under delivery in accordance with NPPF.	5,813
g	Expected supply of deliverable sites (planning permissions likely to be built 2016 -2021)	6,902*
h	Surplus over requirement (g - f)	1,089
i	Number of years supply (g / (f / 5))	5.93 years

*includes sites that are awaiting signing of S.106's and the North East of Leicester SUE, West of Loughborough SUE and North of Birstall Direction of Growth

6.4 The table above is informed by a list of specific sites with sufficient capacity to deliver five years' worth of housing against the housing target. The calculation takes into account an additional buffer of 20% and accounts for the shortfall in homes between 2011 and 2016 within the first five years.

6.5 House Prices and Rents

A good indicator of the local housing market can be provided by examining information on house prices and rents. The table below shows data at October 2016 and shows an increase in the price of homes over the previous year, as part of a recovering housing market. There has been a substantial increase in average rents in the area over the last 12 months. This is in contrast to a less marked increase in Leicestershire as a whole and a fall in rents across the East Midlands.

Postcode	Average Price Paid (last 12mths)	Value Change from previous 12mths	October 2015 Average Rent	Current Average Asking Rent
LE4 (Thurmaston, Birstall)	£161,712	+3.29%	£585pcm	£697pcm
LE7 (Syston, Wreake Valley)	£256,481	+1.37%	£581pcm	£661pcm
LE11 (Loughborough)	£185,206	+2.64%	£799pcm	£913pcm
LE12 (Outer Loughborough)	£231,719	+2.25%	£667pcm	£834pcm
Leicestershire	£203,515	+2.74%	£761pcm	£834pcm
East Midlands	£189,051	+1.13%	£777pcm	£707pcm

(Source: Zoopla.co.uk)

6.6 Land Registry Transactions

The Land Registry records transaction data and provides an approximate guide to market activity. The table below shows a continued rise in activity of 7.5% from 2015 and a significant increase in activity of 63.3% from 2011.

Date	Number of completed applications			
	Charnwood	% Change from previous year	East Midlands	% Change from previous year
Sept 2016	3,782	7.5%	111,145	5.0%
Sept 2015	3,517	4.8%	105,811	6.4%
Sept 2014	3,355	-1.0%	99,425	8.9%
Sept 2013	3,389	28.5%	91,262	25.7%
Sept 2012	2,638	13.9%	72,618	8.3%
Dec 2011	2,316	-	67,069	-
<i>Overall Change</i>	<i>1,466</i>	<i>63.3%</i>	<i>44,076</i>	<i>65.7%</i>

(Source: Land Registry)

6.7 Overcrowding

Overcrowding can signal pressure on the housing market. The 2011 Census showed that 5.0% (3,305) of households in Charnwood over occupy their accommodation compared to 3.7% in Leicestershire, 5.5% in the East Midlands and 4.6% in England (Joint Strategic Needs Assessment 2015).

6.8 Employment Land

Tracking the location of new strategic employment land that is delivered can help determine areas of demand within the Borough. The table below shows the proposed delivery of employment land over time.

	2011 to 2015/16	2016 to 2019/20	2020 to 2024/25	2025 to 2027/28	Total
Leicester Principle Urban Area					
Commitments	3.88	4.72	0.9	0	9.5
NE of Leicester SUE	0	0	3.5	3.2	6.7
Watermead Corridor	0	3.3	8.7	6	18
North of Birstall Direction of Growth	0	3	5	4	12
<i>Sub-total</i>	3.88	11.02	18.1	13.2	46.2
Loughborough / Shepshed					
Commitments	1.3	10.5	2.3	1.7	15.8
West of Loughborough SUE	0	0	1.5	5	6.5
<i>Sub-total</i>	1.3	10.5	3.8	6.7	22.3
Service Centres					
<i>Sub-total</i>	0	0.5	3.5	3	7
Grand Total	5.18	22.02	25.4	22.9	75.5

7. Local Plan Policies

- 7.1 The Charnwood Local Plan 2011 to 2028 Core Strategy includes a monitoring framework which provides a series of monitoring indicators for the individual policies which can help to understand whether the Core Strategy's objectives are being delivered. These indicators will be assessed using a Red, Amber and Green (RAG) status to judge performance against the relevant Core Strategy target where:

Red	Issue identified
Amber	Risk but not an issue/Not completed
Green	On track/No issues

7.2 Development Strategy

Policy CS1 – Development Strategy

This policy sets out the type of new development which will be provided in the Borough by 2028 to meet the demands for homes, jobs and facilities from our community. To ensure that the development strategy envisaged by the Core Strategy is progressing accordingly the following indicators and targets will be used:

INDICATOR	TARGET	BASELINE	2015/16	TOTAL AT 2016	COMMENTARY
Total number of homes completed in	• 4,100 by April 2016	1,802 homes at April 2014	831 homes completed	3,356 homes at March	There is a shortfall of 744 homes from the 4,100 homes

INDICATOR	TARGET	BASELINE	2015/16	TOTAL AT 2016	COMMENTARY
accordance with Need (820 homes per annum)	<ul style="list-style-type: none"> • 8,200 by April 2021 • 12,300 by April 2026 • 13,940 by April 2028 	723 homes completed 2014/15	2015/16	2016	cumulative requirement target. It should be noted that the Core Strategy intends this undersupply to be recovered over the whole plan period and permissions exist to achieve that.
Number of homes completed related to provision in the trajectory	<ul style="list-style-type: none"> • 3,469 by April 2016 • 9,922 by April 2021 • 14,033 by April 2026 • 15,436 by April 2028 	1,802 homes at April 2014 723 homes completed 2014/15	831 homes completed 2015/16	3,356 homes at March 2016	Completions for 15/16 were 85 below those expected and combined with the 28 homes shortfall from 14/15 the overall shortfall from the Core Strategy's housing trajectory is 113 homes. Permissions exist to recover this minimal undersupply against trajectory.
Number of homes completed at the Principal Urban Area	<ul style="list-style-type: none"> • 590 by April 2016 • 2,546 by April 2021 • 4,866 by April 2026 • 5,726 by April 2028 	401 homes at April 2014 108 homes completed 2014/15	109 homes completed 2015/16	618 homes at March 2016	The first 5 year monitoring period to April 2016 has been completed and the target has been met with an oversupply of 28 homes.
Number of homes completed at Loughborough and Shepshed	<ul style="list-style-type: none"> • 1,004 by April 2016 • 3,367 by April 2021 • 4,883 by 	412 homes at April 2014 235 homes completed 2014/15	242 homes completed 2015/16	889 homes at 31 st March 2016	Completions for 15/16 were 111 homes below those expected by the trajectory; with the 14/15 shortfall of 4 this is 115 homes below those expected by the trajectory. Permissions exist to recover this minimal undersupply

INDICATOR	TARGET	BASELINE	2015/16	TOTAL AT 2016	COMMENTARY
	April 2026 • 5,363 by April 2028				against trajectory.
Number of homes completed at Service Centres	• 1,472 by April 2016 • 3,122 by April 2021 • 3,397 by April 2026 • 3,460 by April 2028	778 homes at April 2014 324 homes completed 2014/15	418 homes completed 2015/16	1,520 homes at 31 st March 2016	The first 5 year monitoring period to April 2016 has been completed and the target has been met with an oversupply of 48 homes.
Number of homes completed in the Rest of the Borough	• 403 by April 2016 • 887 by April 2028	211 homes at April 2014 56 homes completed 2014/15	62 homes completed 2015/16	329 homes at 31 st March 2016	Completions for 15/16 were 71 homes below those expected by the trajectory; with the 14/15 shortfall of 3 this is 74 homes below those expected by the trajectory. Permissions exist to recover this minimal undersupply against trajectory.
Amount of Employment land delivered at the Principal Urban Area	• 46 Ha by 2028	2 hectares at April 2014 0.5 hectares completed 2014/15	1.38 hectares completed 2015/16	3.88 hectares at 31 st March 2016	The monitoring period to 2028 has yet to end so the indicator cannot be completed.
Amount of Employment land delivered at Loughborough and Shepshed	• 22 Ha by 2028	0 hectares at April 2014 0 hectares completed 2014/15	0 hectares completed 2015/16	0 hectares at 31 st March 2016	The monitoring period to 2028 has yet to end so the indicator cannot be completed.
Amount of Employment land delivered at Service Centres	• 7 Ha by 2028	0 hectares at April 2014 1.3 hectares completed 2014/15	0 hectares completed 2015/16	1.3 hectares at 31 st March 2016	The monitoring period to 2028 has yet to end so the indicator cannot be completed.

7.3 Housing Trajectory

The delivery of housing forms an important component of the development strategy for the Borough. The Core Strategy contains a housing trajectory in Appendix 1. This has been updated below to reflect the position as at 31st March 2016.

CHARNWOOD BOROUGH	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	TOTALS
	17	16	15	14	13	12	11	10	9	8	7	6	5	4	3	2	1	
PAST COMPLETIONS	697	503	602	723	831													3356
PUA - Estimated completions from commitments						127	107	114	90	50	45							533
LOUGHBOROUGH / SHEPSHED – Estimated completions from commitments						365	420	463	372	266	210	110	80	40	40	40	20	2426
SERVICE CENTRES – Estimated completions from commitments						332	424	450	364	173	135	59	40	21				1998
REST OF BOROUGH– Estimated completions from commitments						89	149	147	80	75	43							583
TOTAL ALL – Estimated completions from commitments						913	1100	1174	906	564	433	169	120	61	40	40	20	5540
Estimated completions from WEST OF LOUGHBOROUGH SUE						40	120	120	240	240	240	240	240	240	240	240	240	2440
Estimated completions from NORTH EAST OF LEICESTER SUE						25	175	250	300	300	325	325	325	325	300	300	300	3250
Estimated completions from DIRECTION OF GROWTH NORTH OF BIRSTALL							75	110	120	130	130	130	130	130	130	130	130	1345
Estimated total completions						978	1470	1654	1566	1234	1128	864	815	756	710	710	690	12575
Estimated cumulative completions	697	1200	1802	2525	3356	4334	5804	7458	9024	10258	11386	12250	13065	13821	14531	15241	15931	
Annualised housing requirement	820	820	820	820	820	820	820	820	820	820	820	820	820	820	820	820	820	
Cumulative requirement	820	1640	2460	3280	4100	4920	5740	6560	7380	8200	9020	9840	10660	11480	12300	13120	13940	
MONITOR - No. dwellings above or below cumulative requirement	-123	-440	-658	-755	-744	-586	64	898	1644	2058	2366	2410	2405	2341	2231	2121	1991	
MANAGE - Annual requirement taking account of past/projected completions	820	828	849	867	878	882	873	814	720	615	526	426	338	219	40	-296	-1301	

Commitments are as of 31st March 2015 and relate to sites with planning permission or with a resolution to grant permission subject to S.106

7.4 Policy CS2 – High Quality Design

Achieving a high design quality in new development is an important component of the Core Strategy's Vision for Charnwood and is a Strategic Objective for the Plan. The following indicator monitors the application of Policy CS2 which seeks to ensure that new development makes a positive contribution to the built environment and is of a high quality, inclusive design.

INDICATOR	TARGET	2015/16	COMMENTARY
Decisions made in accordance with the Design policy	100% of decisions taken in accordance with the design policy.	100%	There have been no decisions taken which are contrary to CS2.

7.5 Meeting Our Housing Needs

Policy CS3 – Strategic Housing Needs

The provision of housing to meet the objectively assessed needs of the Borough is a key element of the Core Strategy. Alongside market housing, an integral part of this need is formed by households who cannot access housing through the open market. Policy CS3 seeks affordable housing provision to address this need and is monitored using the following indicator.

INDICATOR	TARGET	BASELINE	2015/16	TOTAL AT 2016	COMMENTARY
Number of affordable homes completed in the Borough	<ul style="list-style-type: none"> •700 by April 2016 •1,900 by April 2021 •2,700 by April 2026 •3,060 by April 2028 	<p>452 affordable homes at April 2014</p> <p>155 affordable homes completed 2014/15</p>	181 affordable homes completed 2015/16	788 affordable homes at 31 st March 2016	The first 5 year monitoring period to April 2016 has been completed and the target has been met with an oversupply of 88 affordable homes.

7.6 Policy CS4 – Houses in Multiple Occupation

Loughborough contains a high student population which results in market pressure for houses in multiple occupation. Policy CS4 seeks to ensure that the amenity of an area is not adversely affected by a concentration of these properties and the following indicator has been developed to monitor its success.

INDICATOR	TARGET	2015/16	COMMENTARY
Decisions made in accordance with the houses in multiple	100% of decisions taken in accordance with the houses in multiple	100%	There have been no decisions taken which are contrary to CS2.

occupation policy	occupation policy		
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7.7 Policy CS5 – Gypsies, Travellers and Travelling Showpeople

The needs of Gypsies, Travellers and Travelling Showpeople are a part of the housing needs of the whole community. Policy CS5 identifies the number of sites needed to meet the identified need and the following indicators have been introduced to monitor the success of this policy.

INDICATOR	TARGET	BASELINE	2015/16	TOTAL AT 2016	COMMENTARY
Permanent Gypsy and Traveller Pitches delivered	<ul style="list-style-type: none"> • 3 by April 2016 • 4 by April 2021 • 6 by April 2026 • 8 by April 2028 	<p>0 pitches at April 2014</p> <p>0 pitches completed 2014/15</p>	0 pitches completed 2015/16	0 pitches at 31 st March 2016	The first 5 year monitoring period to April 2016 has yet to end so the indicator cannot be completed. There is a risk this target will not be met.
Transit Gypsy and Traveller Pitches delivered	<ul style="list-style-type: none"> • At least 10 pitches in total by 2028 	<p>0 pitches at April 2014</p> <p>0 pitches completed 2014/15</p>	0 pitches completed 2015/16	0 pitches at 31 st March 2016	The monitoring period to 2028 has yet to end so the indicator cannot be completed.
Travelling Showpeople pitches delivered	<ul style="list-style-type: none"> • 16 pitches in total by 2028 including: • 4 pitches at North East Leicester SUE by 2028 • 4 pitches at West Loughborough SUE by 2028 • 4 pitches at North of Birstall DoG by 2028 	0 pitches completed 2014/15	0 pitches completed 2015/16	0 pitches at 31 st March 2016	The monitoring period to 2028 has yet to end so the indicator cannot be completed.

7.8 Economy and Regeneration

Policy CS6 – Employment and Economic Development

Improving economic activity and increasing employment opportunities are an important component of the Core Strategy and its Vision for Charnwood. Policy CS6 aims to ensure that the economic needs of our community and the economy are supported. The indicators below will allow the success of the policy to be monitored.

INDICATOR	TARGET	BASELINE	2015/16	TOTAL AT 2016	COMMENTARY
Amount of strategic employment land provided	75 Ha of employment land to be completed by 2028	2 hectares at April 2014 1.8 hectares completed 2014/15	1.38 hectares completed 2015/16	5.18 hectares completed at 31 st March 2016	The monitoring period to 2028 has yet to end so the indicator cannot be completed.
Number of new jobs in Charnwood Borough up to 2028	12,000 new jobs in Charnwood by 2028	3,400 new jobs at April 2014 2,100 new jobs 2014/15	500 new jobs 2015/16	6,000 new jobs at 31 st March 2016	The monitoring period to 2028 has yet to end so the indicator cannot be completed.
Unemployment levels in Charnwood Borough	To reduce the unemployment levels in Charnwood by 2028	5.4% at April 2014	3.3% at 2015/16	Not applicable	The monitoring period to 2028 has yet to end so the indicator cannot be completed.

7.9 Policy CS7 – Regeneration of Loughborough

The Core Strategy recognises the role that Loughborough plays to the economic health of the Borough. To help maintain the economic potential of the town for commerce, industry and tourism a number of Regeneration Priorities are included in the Core Strategy. Policy CS7 includes those relevant to Loughborough which are not detailed elsewhere in the Core Strategy. The indicator below allows the success of the policy in supporting the regeneration of Loughborough to be assessed.

INDICATOR	TARGET	COMMENTARY
Delivery of sites and projects identified in the Loughborough Town Centre Regeneration Strategy up to 2028	<ul style="list-style-type: none"> Redevelopment of vacant land adjoining the Inner Relief Road by 2020 Redevelopment of all vacant previously developed sites within the Industrial Heritage Quarter by 2020 Reconnection of the northern and southern sections of the Great Central Railway by 2020 50% successful re-occupation / redevelopment of the former Astra Zeneca site by 2020 and 100% 	<ul style="list-style-type: none"> Redevelopment of the former Baxter Gate Hospital by Cineworld to deliver an eight screen cinema and seven restaurants is substantially complete and due to open April 2016 Redevelopment to deliver 100 dwellings has commenced on the Windmill Road site (Sowden). Construction has also commenced on the site off Wharncliffe Road (Jelson) which has planning permission for 101 homes An Environmental Impact Assessment Screening Opinion for the works has been requested by GCR with a view to the

	by 2028	<p>submission of a planning permission in 2016 for the approval of all works required to enable the reconnection of the railway</p> <ul style="list-style-type: none"> • A substantial part of the site has been let to Almec Pharma Services which will be moving into the site by early 2017 bringing 180 jobs <p>The monitoring period to 2020 has yet to end so the indicator cannot be completed.</p>
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7.10 Policy CS8 – Regeneration of Shepshed

The Core Strategy recognises the need for regeneration at Shepshed because of a decline in businesses and jobs, employment sites being developed for housing and access to the town centre being difficult. Policy CS8 aims to help revitalise the town centre and the following indicator allows the success of this regeneration to be assessed.

INDICATOR	TARGET	COMMENTARY
Delivery of sites and projects identified in the Shepshed Town Centre Regeneration Strategy up to 2028	Public realm improvements to: i) Market Place; ii) Hall Croft ; iii) The Bullring. to be completed by 2028	Contracts have been awarded for the preparation of detailed proposals for improvements to the public realm in The Bull Ring and Field Street and £174,000 has been allocated. The monitoring period to 2028 has yet to end so the indicator cannot be completed.

7.11 Policy CS9 – Town Centres and Shops

The Core Strategy directs retail and other “town centre” development to town and village centres to support their vitality and viability as the hearts of their communities. Policy CS9 directs an appropriate scale of development to suitable locations whilst promoting regeneration and supporting the existing hierarchy of centres in Charnwood. The indicators below allow the success of this policy to be examined.

INDICATOR	TARGET	BASELINE	2015/16	TOTAL AT 2016	COMMENTARY
Amount of net additional main town centre uses floorspace provided in Charnwood	32,800 – 41,600 sqm net of new comparison retail floorspace by 2028	6,446 sqm comparison retail floorspace at April 2014	600 sqm comparison retail floorspace completed 2015/16	7,698 sqm comparison retail floorspace at 31 st March 2016	The monitoring period to 2028 has yet to end so the indicator cannot be completed.

	8,800 sqm net of new convenience retail floorspace by 2028	9,347 sqm convenience retail floorspace at April 2014	558 sqm convenience retail floorspace completed 2015/16	10,654 sqm convenience retail floorspace at 31 st March 2015	12,892 sqm of floorspace at Cost Co sui generis.
	9,600 sqm net of commercial leisure floorspace by 2028	6,525 sqm commercial leisure floorspace at April 2014	880 sqm commercial leisure floorspace completed 2015/16	7,405 sqm commercial leisure floorspace at 31 st March 2016	
Percentage of new town centre uses floorspace in Loughborough town centre	70% of new retail and commercial leisure floorspace to be provided in Loughborough town centre by 2028	0% at April 2014 33.5% during 2014/15	43.2% during 2015/16	5.2% at 31 st March 2015	The monitoring period to 2028 has yet to end so the indicator cannot be completed. Leicester PUA locations have a significant impact on this indicator.
Number of voids in Loughborough town centre	No net increase in the number of vacant retail units in Loughborough town centre	12.35% at April 2014 2014/15 11.26%	Data for 2015/16 has yet to be received	Not Applicable	There has been a reduction in the number of voids from the baseline.

7.12 Policy CS10 – Rural Economic Development

The Core Strategy seeks the sustained economic viability of rural enterprises and communities with Policy CS10 striving to maximise the potential of the rural economy. The following indicator allows this policy to be scrutinised.

INDICATOR	TARGET	BASELINE	2015/16	TOTAL AT 2016	COMMENTARY
Amount of Employment Land delivered at Service Centres	7 Ha of employment land by 2028	0 hectares at April 2014 1.27 hectares completed 2014/15	0 hectares completed 2015/16	1.27 hectares at 31 st March 2016	The monitoring period to 2028 has yet to end so the indicator cannot be completed.
INDICATOR	TARGET	2014/15		COMMENTARY	
Farm diversification schemes considered in accordance with Policy CS10	100% of decisions taken in accordance with the farm diversification policy	100%		There have been no decisions taken which are contrary to Policy CS10.	

7.13 Our Environment

The Core Strategy includes Policy CS11 – Landscape and Countryside, Policy CS12 – Green Infrastructure and Policy CS13 – Biodiversity and Geodiversity which provide for the natural environment that our communities benefit from. The policies seek to support and protect the character of Charnwood’s landscape and countryside, its green infrastructure and biodiversity and geodiversity assets. The indicators below help us monitor the success of the policies.

INDICATOR	TARGET	BASELINE	TOTAL AT 2016	COMMENTARY
Number of Local Wildlife Sites	No net reduction in the number of Local Wildlife Sites	236 at April 2014	236 at 31 st March 2016	No loss of a Local Wildlife Site.
Number of Sites of Special Scientific Interest	No net reduction in the number of Sites of Special Scientific Interest	18 at April 2014	18 at 31 st March 2016	No loss of a Site of Special Scientific Interest.
Number of Regionally Important Geological Sites	No net reduction in the number of Regionally Important Geological Sites	5 at April 2014	5 at 31 st March 2016	No loss of Regionally Important Geological Sites.
INDICATOR	TARGET	2015/16		COMMENTARY
Number of schemes granted planning permission in Areas of Separation contrary to the policy	100% of decisions taken in accordance with the Area of Separation policy	100%		There have been no decisions taken which are contrary to Policy CS11.

7.14 Policy CS14 – Heritage

The quality of the environment which our communities enjoy benefits from our built heritage. There are a significant number of heritage assets and Policy CS14 aims to conserve and enhance them for their own value and for the wider contribution they make. A number of indicators are shown below which help us to assess whether the policies are having the desired beneficial result for our historic assets.

INDICATOR	TARGET	BASELINE	TOTAL AT 2016	COMMENTARY
Number of Heritage Assets at Risk	Reduction in the number of Heritage Assets at Risk at 2028	10 at April 2014	10 at March 2016	The monitoring period to 2028 has yet to end so the indicator cannot be completed.
Number of Listed Buildings	No net loss of listed buildings at 2028	781 at April 2014	781 at 31 st March	No net loss of listed buildings. The “Declaration” sculpture

			2015	by Philip King at Beaumanor Hall, listed 19/01/16 following loss of a listed building the previous year.
Number of Historic Parks and Gardens	No net loss of Registered Parks and Gardens at 2028	5 at April 2014	5 at March 2015	No loss of a Registered Park and Garden.
Number of Scheduled Monuments	No net loss of Scheduled Monuments at 2028	21 at April 2014	21 at March 2015	No loss of a Scheduled Monument.
Number of Conservation Areas	No net loss of Conservation Areas at 2028	38 at April 2014	38 at March 2015	No loss of a Conservation Area.
Restoration of Historic Assets within Garendon Registered Park and Garden	Restoration of all historic assets and monuments within Garendon Registered Park and Garden at risk by 2028	5 historic assets at risk within Garendon Registered Park and Garden on the Council's 'At risk' register.	5 remain at risk	The monitoring period to 2028 has yet to end so the indicator cannot be completed.

7.15 Policy CS15 – Open Spaces, Sports and Recreation

The Core Strategy looks to provide access to high quality open spaces and opportunities for sport and recreation to ensure our communities benefit from enhanced health, well-being, cohesion and civic pride. Policy CS15 aims to meet the needs of our communities and will be monitored using the following indicators.

INDICATOR	TARGET	2015/16	COMMENTARY
Amount of open space and facilities provided through development	100% of new residential permissions to provide play and open space in accordance with standards set out in the play and open space strategy	100%	There have been no decisions taken which are contrary to Policy CS15.
Amount of existing open space, sport and recreation retained	100% of decisions taken in accordance with open spaces, sport and recreation policy	100%	There have been no decisions taken which are contrary to Policy CS15.

7.16 Policy CS16 – Sustainable Energy and Construction

The impacts of climate change can be addressed by mitigation and adaptation and Policy CS16 of the Core Strategy encourages sustainable design and construction and the provision of renewable energy. The following indicators have been established to help assess the success of this policy.

INDICATOR	TARGET	BASELINE	2015/16	TOTAL AT 2016	COMMENTARY
Amount of new energy being provided from Renewable or low carbon energy developments	27.5 MWe of energy provision from decentralised and renewable sources of energy supply by 2028	38.4 MWe at April 2014 0 MWe completed in 2014/15	0 MWe completed in 2015/16	38.4 MWe at March 2016	The monitoring period to 2028 has yet to end but the target has already been significantly exceeded.
INDICATOR	TARGET	2015/16		COMMENTARY	
Energy efficiency and low carbon and carbon renewable energy in new homes	100% of all new homes meet or exceed the Building Regulations requirements for energy efficiency	100%		There have been no new homes which do not meet or exceed Building Regulations.	

7.17 Access and Travel

The Core Strategy includes Policy CS17 – Sustainable Travel and Policy CS18 – The Local and Strategic Road Network. These two policies aim to encourage a move from travel by private car to walking, cycling and public transport as well as maximising the efficiency of the local and strategic road network. The indicators will be used to measure the success of these policies in helping communities to access jobs and services.

INDICATOR	TARGET	2015/16	COMMENTARY
Amount of new development at Sustainable Urban Extensions, Directions of Growth and service centres with access to a half-hour frequency public transport service	100% of new houses to be within 400 metres of a local bus service	100%	There have been no decisions taken which are contrary to Policy CS17 and CS18.
Amount of new major developments that provide walking, cycling and public transport access to key facilities and services	100% of major developments to provide walking, cycling and public transport links to key facilities and services	100%	There have been no decisions taken which are contrary to Policy CS17 and CS18.

7.18 South Charnwood: Edge of Leicester

Policy CS19 – North East of Leicester Sustainable Urban Extension (SUE)

The North of Leicester SUE is an important component of the strategic development proposals contained in the Core Strategy. Policy CS19 seeks to ensure a comprehensively planned SUE consisting of all the items required by the Core Strategy. The indicators below will help us monitor the success of the policy in delivering the SUE.

INDICATOR	TARGET	BASELINE	2015/16	COMPLETED AT 2016	COMMENTARY
Number of homes delivered at the North East Leicester Sustainable Urban Extension	<ul style="list-style-type: none"> • 1,050 by 2021 • 2,650 by 2026 • 3,250 by 2028 	0 homes at April 2014	0 homes completed 2015/16	0 homes at 31 st March 2016	The monitoring period to 2021 has yet to end so the indicator cannot be completed. There is a risk this target will not be met.
Permanent Gypsy and Traveller Pitches delivered up to 2028	4 pitches by 2028	0 pitches at April 2014	0 pitches completed 2015/16	0 pitches at 31 st March 2016	The monitoring period to 2028 has yet to end so the indicator cannot be completed.
Number of pitches for Travelling Showpeople at the North East Leicester Sustainable Urban Extension	4 pitches by 2028	0 pitches at April 2014	0 pitches completed 2015/16	0 pitches at 31 st March 2016	The monitoring period to 2028 has yet to end so the indicator cannot be completed.
Amount of employment land delivered at the North East Leicester Sustainable Urban Extension	6.7 hectares (out of a total of 13 hectares) by 2028	0 hectares at April 2014	0 hectares completed 2015/16	0 hectares at 31 st March 2016	The monitoring period to 2028 has yet to end so the indicator cannot be completed.
Delivery of schools at the North East Leicester Sustainable Urban Extension	<ul style="list-style-type: none"> • Delivery of School 1 by 1,000 homes • Delivery of School 	0 schools at April 2014	0 schools completed 2015/16	0 schools at 31 st March 2016	The development has yet to commence so the indicator cannot be completed.

	2 by 2,000 homes <ul style="list-style-type: none"> • Delivery of School 3 by 3,500 homes 				
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7.19 Policy CS20 – North of Birstall Direction of Growth

The North of Birstall Direction of Growth will be the second sustainable urban extension (SUE) adjacent to the Leicester Principal Urban Area and is also an important component of the strategic development proposals contained in the Core Strategy. The requirements for the SUE to provide a truly sustainable development are set out in Policy CS20. The following indicators will help us to assess the success of the policy.

INDICATOR	TARGET	BASELINE	2015/16	COMPLETED AT 2016	COMMENTARY
Number of homes delivered at North Birstall Direction of Growth	<ul style="list-style-type: none"> • 435 homes by 2021 • 1,085 homes by 2026 • 1,345 homes by 2028 	0 homes at April 2014	0 homes completed 2015/16	0 homes at 31 st March 2016	The first monitoring period to 2021 has yet to end so the indicator cannot be completed. There is a risk this target will not be met.
Number of pitches for Travelling Showpeople at North Birstall Direction of Growth	4 pitches by 2028	0 pitches at April 2014	0 pitches completed 2015/16	0 pitches at 31 st March 2016	The monitoring period to 2028 has yet to end so the indicator cannot be completed.
Amount of employment land delivered at North Birstall Direction of Growth	12 hectares (out of a total of 15 hectares) by 2028	0 hectares at April 2014	0 hectares completed 2015/16	0 hectares at 31 st March 2016	The monitoring period to 2028 has yet to end so the indicator cannot be completed.
Delivery of schools at North Birstall Direction of Growth	A primary school to be delivered by 2028	0 schools at April 2014	0 schools completed 2015/16	0 schools at 31 st March 2016	The monitoring period to 2028 has yet to end so the indicator cannot be completed.

7.20 Policy CS21 – Watermead Regeneration Corridor – Direction of Growth

The Core Strategy recognises the need for regeneration at Thurmaston and the restoration of old mineral workings. These can be achieved by maximising the potential of the Watermead Country Park. Policy CS21 supports regeneration in the Corridor and the indicators set out below will help us monitor its implementation.

INDICATOR	TARGET	BASELINE	2015/16	COMPLETED AT 2016	COMMENTARY
Amount of employment land delivered at Watermead Regeneration Corridor	At least 16 hectares by 2028	0 hectares at April 2014	0 hectares completed 2015/16	0 hectares at 31 st March 2016	The monitoring period to 2028 has yet to end so the indicator cannot be completed.
Amount of office development delivered at Watermead Regeneration Corridor	8,750 sqm by 2028	0 sqm at April 2014	0 sqm completed 2015/16	0 sqm at 31 st March 2016	The monitoring period to 2028 has yet to end so the indicator cannot be completed.

7.21 North Charnwood: Loughborough and Shepshed

Policy CS22 – West of Loughborough Sustainable Urban Extension (SUE)

The West of Loughborough SUE is part of the wider West Loughborough Growth Area and is integral to the development strategy contained in the Core Strategy. Policy CS22 seeks to ensure that the development will meet the objectives of the Core Strategy by creating a sustainable, balanced community with a high quality, accessible environment. The indicators provided below will help us assess whether these objectives are being achieved by the policy.

INDICATOR	TARGET	BASELINE	2015/16	COMPLETED AT 2016	COMMENTARY
Number of homes delivered at the West of Loughborough Sustainable Urban Extension	<ul style="list-style-type: none"> • 760 homes by 2021 • 1,960 homes by 2026 • 2,440 homes by 2028 	0 homes at April 2014	0 homes completed 2015/16	0 homes at 31 st March 2016	The monitoring period to 2021 has yet to end so the indicator cannot be completed. There is a risk this target will not be met.
Amount of employment land delivered at the West of Loughborough Sustainable	6.5 hectares (out of a total of 16 hectares) by 2028	0 hectares at April 2014	0 hectares completed 2015/16	0 hectares at 31 st March 2016	The monitoring period to 2028 has yet to end so the indicator cannot be completed.

Urban Extension					
Delivery of schools at the West of Loughborough Sustainable Urban Extension	<ul style="list-style-type: none"> • Delivery of School 1 by 600 homes • Delivery of School 2 by 2028 	0 schools at April 2014	0 schools completed 2015/16	0 schools at 31 st March 2016	The monitoring period to 2028 has yet to end so the indicator cannot be completed.
Permanent Gypsy and Traveller Pitches delivered up to 2028 at the West of Loughborough Sustainable Urban Extension	4 pitches by 2028	0 pitches at April 2014	0 pitches completed 2015/16	0 pitches at 31 st March 2016	The monitoring period to 2028 has yet to end so the indicator cannot be completed.
Number of pitches for Travelling Showpeople at the West of Loughborough Sustainable Urban Extension	4 pitches by 2028	0 pitches at April 2014	0 pitches completed 2015/16	0 pitches at 31 st March 2016	The monitoring period to 2028 has yet to end so the indicator cannot be completed.

7.22 Policy CS23 – Loughborough University and Science & Enterprise Park

Loughborough University is an important part of the Charnwood economy, with regional and national importance in its fields of expertise. The Science and Enterprise Park is attached to the University and is one of the largest in the UK. The Core Strategy seeks to ensure the significant contribution it makes to the Borough's economy continues to grow into the future. Policy CS23 allocates an extension to the Science and Enterprise Park to allow for this growth. The indicators shown below will help assess the success of this policy. .

INDICATOR	TARGET	BASELINE	2015/16	COMPLETED BY 2016	COMMENTARY
Amount of land delivered for knowledge based business at the Loughborough Science and	36 – 56 hectares by 2028	0 hectares at April 2014	0 hectares completed 2015/16	0 hectares at 31 st March 2016	The monitoring period to 2028 has yet to end so the indicator cannot be completed.

Enterprise Park					
Amount of floorspace created for an innovation centre at the Loughborough Science and Enterprise Park	3,000 to 6,000 sqm by 2028	0 sqm at April 2014	0 sqm completed 2015/16	0 sqm at 31 st March 2016	The monitoring period to 2028 has yet to end so the indicator cannot be completed.
Amount of floorspace created for 'Grow-on' space at the Loughborough Science and Enterprise Park	22,500 to 37,500 sqm by 2028	0 sqm at April 2014	0 sqm completed 2015/16	0 sqm at 31 st March 2016	The monitoring period to 2028 has yet to end so the indicator cannot be completed.
Amount of floorspace created for 'inward investment' space at the Loughborough Science and Enterprise Park	22,500 to 37,500 sqm by 2028	0 sqm at April 2014	0 sqm completed 2015/16	0 sqm at 31 st March 2016	The monitoring period to 2028 has yet to end so the indicator cannot be completed.
Amount of floorspace created for university space at the Loughborough Science and Enterprise Park	22,500 to 30,000 sqm by 2028	0 sqm at April 2014	0 sqm completed 2015/16	0 sqm at 31 st March 2016	The monitoring period to 2028 has yet to end so the indicator cannot be completed.

7.23 Infrastructure and Delivery

Policy CS24 – Delivering Infrastructure

New development often requires the provision of associated infrastructure to ensure that our communities have access to the things they need like roads, schools and open spaces. Policy CS24 ensures that the impacts of development are managed and mitigated through the delivery of essential infrastructure. The indicator below helps us to monitor this policy. This Monitoring Report also monitors the Infrastructure Delivery Plan (please see Section 8).

INDICATOR	TARGET	2015/16	COMMENTARY
Decisions made in accordance with the 'Delivering Infrastructure' policy	100% of decisions taken in accordance with the 'Delivering Infrastructure' policy	100%	There have been no decisions taken which are contrary to Policy CS24.

7.24 Summary

The Indicators in this section have been devised to monitor the progress of the adopted Charnwood Local Plan 2011 to 2028 Core Strategy. Issues have been identified with some of the indicators for CS1 – Development Strategy in relation to housing supply. There has been a shortfall in overall completions against the cumulative requirement and against the housing trajectory in the Core Strategy. This deficit is made up of shortfalls at Loughborough and Shepshed and at the Service Centres. There has been an oversupply at the Leicester PUA and in the Rest of the Borough; however, this has not been sufficient to overcome the undersupply at the other locations. It should be noted that planning permissions exist to recover this minimal undersupply against trajectory.

There have been no other indicators for which an issue has been identified; however, it should be noted that for many of the indicators the monitoring period has yet to end. For some of these indicators with phased targets over the plan period there is a risk this target may not be met.

8. Infrastructure Delivery Plan

8.1 The Charnwood Infrastructure Delivery Plan (IDP) has been prepared in conjunction with various public and private sector partners, including infrastructure providers and delivery agencies. It contains the schedule of the infrastructure necessary to support growth proposals in the Charnwood Local Plan 2011 to 2028 Core Strategy, and where known, the anticipated costs, funding partners and delivery timescale. Revisions are likely to occur following significant stages in any of the strategic projects contained within the Core Strategy, such as the completion of Section 106 legal agreements.

8.2 The most recent Charnwood Infrastructure Delivery Plan (October 2013) was submitted as part of the evidence base for the Core Strategy examination in public and can be found on the Borough Council's Local Plan [website](#).

8.3 Work is currently underway to establish an Infrastructure Delivery Group, likely to be made up of internal and external working partners. This will be tasked with updating, refining and implementing the infrastructure needs associated with growth in the Borough. To inform their work an updated Infrastructure Delivery Plan will be produced.

9. Neighbourhood Plan Progress

9.1 Neighbourhood Plans give communities the ability to shape development in their area. Several locations in Charnwood have been designated as Neighbourhood

Plan areas, providing them with the status needed to prepare a Neighbourhood Plan. They are: Barrow upon Soar; Rearsby; Rothley; Thrussington; and, Thurcaston and Cropston and The Wolds Parishes (Burton on the Wolds/Cotes/Prestwold/Hoton). A number of other parishes, including Quorn and South Croxton, have also indicated an interest in pursuing Neighbourhood Plans but are yet to have their area formally designated.

9.2 The table below provides a brief summary of Neighbourhood Plan activity over the past year. Additional information can be found on the Borough Council's Neighbourhood Planning [website](#).

Parish	Stage	Commentary
Thurcaston & Cropston	Plan Made 15 th December 2016 [post April 2016 update]	Referendum held on 24/11/16 with a 96.4% "Yes" vote. Cabinet resolved to make the plan part of the development plan for Charnwood on the 15/12/16. [post April 2016 update]
Barrow upon Soar	Pre-submission consultation June 2016 [post April 2016 update]	Pre-submission consultation has been completed, awaiting submission. [post April 2016 update]
The Wolds Villages (Burton on the Wolds/Cotes/Prestwold/Hoton)	Designated – 23/09/14	Community engagement commenced and consultants engaged. Issues and options are being scoped.
Rearsby	Designated – 25/08/15	Community engagement commenced and consultants engaged.
Rothley	Designated – 21/12/15	Community engagement commenced and consultants engaged.
Thrussington	Designated – 27/04/16	Community engagement commenced and consultants engaged.
Quorn	Area designation application received	Application being processed

10. Contributions Made by Development

10.1 The planning process requires developers to help manage the impacts from development. Section 106 legal agreements, often termed planning obligations, are used to secure new facilities or pay for projects through:

- Prescribing the nature of development (e.g. requiring a given portion of housing to be affordable);

- Compensating for loss or damage created by a development (e.g. requiring new open space following loss of existing); or
- Mitigating a development's impact (e.g. through increasing public transport provision).

10.2 The Government sets out rules which determine what Section 106 Agreements can be used for (known as the CIL Regulations). Developers can only be asked to provide, or contribute towards, projects which meet the following three tests:

- **necessary** to make the development acceptable in planning terms;
- **directly related** to the development; and
- **fairly and reasonably related in scale and kind** to the development.

10.3 The AMR will show how these planning obligations have been used to provide infrastructure improvements directly related to new development. Many of these obligations are related to the strategic developments or policies contained in the Charnwood Local Plan 2011 to 2028 Core Strategy and will increase as the plan is implemented.

10.4 The table below summarises the contributions from developments which have been received in 2015/16 by Leicestershire County Council (LCC) and Charnwood Borough Council (CBC).

Application Number	Address	Type of Contribution	Value of Contribution
P/01/1257/2	Land off Laburnum Way, Park Grange Farm, Loughborough	CBC - Maintenance - Landscape Areas	£37,056.00
P/03/3456/2	Land off Peartree Lane/ Derby Rd, Loughborough	CBC - Maintenance - Open Space	£33,158.30
P/10/1820/2	Land at 105-11 Forest Road, Loughborough	CBC - Recreation - Provision within 1 km	£5,648.00
P/08/1325/2	Land off Little Moor Lane, Loughborough	CBC - Public Open Space Contribution – future maintenance and/or improvement	£5,508.00
P/08/1325/2	Land off Little Moor Lane, Loughborough	CBC - Children's Play Equipment - within 1 mile	£30,000.00
P/11/0836/2	Land at Fenny Copse Farm, Meynell Road, Quorn	LCC - Education Contributions	£802,837.22
P/11/0149/2	Land at Groby Road, Green Farm, Anstey	CBC - Healthcare	£88,957.92

P/11/0149/2	Land at Groby Road, Green Farm, Anstey	CBC - Anstey Parish Council - replace existing scout building	£50,000.00
P/11/0149/2	Land at Groby Road, Green Farm, Anstey	CBC - Anstey Parish Council - Public Art	£5,000.00
P/11/0149/2	Land at Groby Road, Green Farm, Anstey	LCC - Education & Library Contributions	£371,203.18
P00/2507/02	Hallam Fields Birstall	LCC - Public Transport Service contribution	£63,756.61
P00/2507/02	Hallam Fields Birstall	LCC - Public Transport Service contribution	£73,015.87
P/11/2357/2	Land off Colby Drive, Thurmaston	CBC - Children's Play Silverdale Park	£8,275.41
P/11/2357/2	Land off Colby Drive, Thurmaston	CBC - Youth/Adult - Recreation Provision - Silverdale Park	£12,504.83
P/12/1768/02	Silverdale Dr, Thurmaston	LCC - Transport, Library & Monitoring contributions	£45,382.20
P/11/1812/2	Land at Cossington Lane, Rothley	CBC - Children's Recreation Provision	£14,813.92
P/11/1812/2	Land at Cossington Lane, Rothley	CBC - Youth/Adult - Recreation Provision	£9,811.10
P/11/1812/2	Land at Cossington Lane, Rothley	CBC - Healthcare - Surgeries in Mountsorrel	£6,526.41
P/12/2641/2	Ling Road, Loughborough	CBC - Community Facilities Contribution	£82,804.78
P/14/0229/02	North Rd Meadow Lane Loughborough	LCC - Education	£31,916.88
P/14/0229/02	North Rd Meadow Lane Loughborough	LCC - Education & Library Contributions	£33,276.88
P/12/1740/2	Land at Rothley C of E Primary School, Rothley	CBC - Children's and youth and adult recreation	£28,352.00
P/10/1155/02	Barkby Rd Syston	LCC - Education, Transport & Civic Amenity	£117,737.00
P/10/1155/02	Barkby Rd Syston	LCC - Library & Monitoring contributions	£28,946.89
P/10/1660/2	Seagrave Rd Sileby	LCC - Transport	£28,352.00
P/10/1660/2	Seagrave Rd Sileby	LCC - Education	£524,820.19

P/12/2235/02	Land off Seagrave Rd Sileby	LCC - Transport, Education & Library contributions	£171,758.02
P/11/1676/2	Land at 55 Beacon Rd, Loughborough	CBC – Healthcare contribution	£38,714.40
P/11/1676/2	Land at 55 Beacon Rd, Loughborough	CBC – Youth/Adult - Recreation Provision	£74,017.86
P/11/1676/2	Land at 55 Beacon Rd, Loughborough	LCC - Library Contribution	£2,434.93
P/11/1676/2	Land at 55 Beacon Rd, Loughborough	LCC - Monitoring contribution	£277.32
P/13/1343/2	Land off Derby Rd, Hathern	CBC – Youth/Adult - Recreation Provision	£50,197.04
P/13/1343/2	Land off Derby Rd, Hathern	LCC - Education, Transport, Library & Civic Amenity	£253,372.41
P/14/0058/2	Land at West Cross Lane, Mountsorrel	CBC – Community Facilities Contribution	£413,442.81
P/12/1709/2	Land at Melton Rd, East Goscote	CBC – Healthcare	£15,509.59
P/12/1709/2	Land at Melton Rd, East Goscote	CBC – Open spaces - new tennis court & CCTV	£46,847.29
P/12/1709/2	Land at Melton Rd, East Goscote	CBC – Police Contribution	£27,905.99
P/12/1709/2	Land at Melton Rd, East Goscote	LCC - Education & Transport Contributions	£137,499.64
Total			
		LCC	£2,686,587.24
		CBC	£1,085,051.65
		Grand Total	£3,771,638.89

10.5 Planning obligations through Section 106 Agreements contributed £3,771,638.89 towards services, facilities and infrastructure over the 2015/16 period. The table only shows receipts to CBC and LCC through Section 106 Agreements. Developments will have made contributions towards services, facilities and infrastructure through other means such as Section 278 Agreements for highways works or the provision of on-site facilities, such as open space, by the developer themselves.