## Step 1 - Introductory information

| Title of the policy | National Joint Council Pay Award 2019/20 |
| ---: | :--- |
| Name of lead officer and others <br> undertaking this assessment | Sally Dobrowolska - Human Resources Advisor |
| Date EIA started | January 2019 |
| Date EIA completed | January 2019 |

Step 2 - Overview of policy/function being assessed:
Outline: What is the purpose of this policy? (Specify aims and objectives)
The National Joint Council (NJC) pay award has led to fundamental changes to the national pay scale. This means that it has been necessary to make changes to the Council's local pay scale, especially to current scales 1 to 6 , which will be Grades A - E in the new pay scale.

Our proposed pay scale meets the nationally-agreed pay award and it reintroduces meaningful incremental progression for all grades. This had been eroded in recent years for lower pay grades.

What specific group/s is the policy designed to affect/impact and what is the intended change or outcome for them?
The policy will impact NJC employees on current Scale 1-6. As outlined above, the grade boundaries will change. The proposal has been designed to comply with the NJC pay award, and bring the Council's pay scales in line with that agreement. This will avoid having to agree percentage rates to the lowest spinal column points (scps) 10 and 11 in future years when they are higher than the NJC pay award percentage. This approach has had to be taken in the previous years to ensure a differential between spinal column points.

One of the key principles underpinning the assimilation process is that of "No Detriment" which means that employees will receive an increment of at least $2 \%$ on their 2018/19 gross salary.

The scp numbers on the new salary scales from 1 April 2019 will be altered for all employees and therefore all staff, including those at S01 and above, have been notified accordingly.

Which groups have been consulted as part of the creation or review of the policy?
Work has been undertaken with Trade Union colleagues to ensure that the interpretation of the national pay award is applied in a fair and affordable way without creating a detriment for affected employees.

SMT, JMTUM and Personnel Committee have also been consulted as part of the process. The proposal was agreed at Personnel Committee on 3 October 2018. Discussions have also been held with CMT.

Following agreement at Personnel Committee, mandatory management briefings have been held with all managers within the Council to update them on the pay award agreement.

Step 3 - What we already know and where there are gaps
List any existing information/data do you have/monitor about different diverse groups in relation to this policy? Such as in relation to age, disability, gender reassignment, marriage and civil partnership, pregnancy \& maternity, race, religion or belief, sex, sexual orientation etc.

Data/information such as:

- Consultation
- Previous Equality Impact Assessments
- Demographic information
- Anecdotal and other evidence

In order to outline the analysed impact on employees at the time of undertaking the pay award project, the following appendices are attached.

1. Employee data 2018-19/2019-20 (Sex/Sexual Orientation/Religion/Ethnic Origin/Disability/Age Group)
2. Salary Scale 2018-19/2019-20
3. Unison Gender Pay Average

What does this information / data tell you about diverse group? If you do not hold or have access to any data/information on diverse groups, what do you need to begin collating / monitoring? (Please list) This information tells us that employees have not been adversely impacted by the changes. It is important to understand whilst analysing this data, that the new 2019-20 pay scales have introduced new scps within Grade A (scp 1 and 2) whereas in 2018-29 the scps started from scp 10 (equivalent to new scp 3). For example, employees on current scp 10 in 2018-19 will transfer to new scp 3 in 201920. There is no adverse impact as the salary is higher. This is reflected throughout the employee data analysis for 2018-19/2019-20.

## Step 4 - Do we need to seek the views of others? If so, who?

In light of the answers you have given in Step 2, do you need to consult with specific groups to identify needs / issues? If not please explain why.
All of the consultation processes agreed for the Council have been adhered to. In addition, in January 2019, all employees directly and indirectly affected have been written to in order to advise them of the changes and relevant impact of the revised pay scale.

## Step 5 - Assessing the impact

In light of any data/consultation/information and your own knowledge and awareness, please identify whether the policy has a positive or negative impact on the individuals or community groups (including what barriers these individuals or groups may face) who identify with any 'protected characteristics' and provide an explanation for your decision (please refer to the general duties on the front page).

| Age |
| ---: |
| (Physical, visual, hearing, learning |
| disabilities, mental health) |$|$| Gender Reassignment |
| ---: |
| (Transgender) |
| Race |
| Religion or Belief <br> (Includes no belief) |
| Sex <br> (Gender) |

## Comments

The pay award has been designed to have no detriment on affected employees. The scales have been designed to increase scps within grades where relevant, but the criteria has been to ensure there are no more than 5 scps within a grade to take away any concerns regarding age discrimination.
The pay award has been designed to have no detriment on affected employees.

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## Sexual Orientation

Other protected groups (Pregnancy \& maternity, marriage \& civil partnership)
Other socially excluded groups (carers, low literacy, priority neighbourhoods, health inequalities, rural isolation, asylum seeker and refugee communities etc.)

The pay award has been designed to have no detriment on affected employees.
The pay award has been designed to have no detriment on affected employees.
The pay award has been designed to have no detriment on affected employees.

Where there are potential barriers, negative impacts identified and/ or barriers or impacts are unknown, please outline how you propose to minimise all negative impact or discrimination.

Please note:
a) If you have identified adverse impact or discrimination that is illegal, you are required to take action to remedy this immediately.
b) Additionally, if you have identified adverse impact that is justifiable or legitimate, you will need to consider what actions can be taken to mitigate its effect on those groups of people.
As outlined above, the pay award has been designed to have no detriment on affected employees. It has been implemented across the workforce in a fair and consistent manner, and it should not have any impact or create any barriers for any specific groups of employees.

Summarise your findings and give an overview as to whether the policy will meet Charnwood Borough Council's responsibilities in relation to equality and diversity (please refer to the general duties on the front page).
The amendments to the salary scale should not have any impact on any specific group of employees / anyone who identifies with any protected characteristics.

The old Scale 1 will be extended to include scps 1 and 2 but all existing employees will be transferred to the highest scp 3 within the new Grade A.

Scale 2 and Scale 3 have merged to make new Grade B. Grade B also has an additional increment for employees to be placed on as relevant for each employee.

Scale 4 will now become the new Grade C. The new grade now has an extra scp with a higher scp added to the end of the grade which allows for greater progression than previously.

Scale 5 will become the new Grade D. The increments within this scale have increased from 4 to 5 , but no employees are adversely affected when transferring over.

Scale 6 will become the new Grade E. The increments within this scale have increased from 3 to 5 . No employees are adversely impacted when moving onto the new salary scale.

Employees on the highest SCP of the grade on 31 March 2019 will not receive an increment on 1 April 2019, in line with normal practice. Where the new scale has additional scps the incremental progression will be due on 1 April 2020.

In order to comply with any concerns relating to age discrimination grades have been carefully considered. Grade A has three scps. Automatic annual progression could give rise to discrepencies in relation to progression due to age, and therefore the Grades were limited to a maximum of five scps.

Are there processes in place to review the findings of this Assessment and make appropriate changes? In particular, how will you monitor potential barriers and any positive/ negative impact?
Due to the evaluation and consultation that has taken place when considering the amendments to the salary scale in line with the NJC pay award, it is not considered that there should be any potential barriers or negative impact.

The pay award is reviewed and agreed nationally for each financial year. The Council will be in a position, moving forward, to comply fully with that agreement. The salary scale in the past has not allowed for this, and it is considered that this will be a positive impact for both the Council and staff.

How will the recommendations of this assessment be built into wider planning and review processes? e.g. policy reviews, annual plans and use of performance management systems.

The implications for the pay award will need to be reflected in relevant Council policies as part of the work plan for amendments.

## Step 7- Action Plan

| Please include any identified concerns/actions/issues in this action plan: <br> The issues identified should inform your Service Plan and, if appropriate, your Consultation Plan <br> Reference <br> Number <br> Action |  |  |  |  |  |  | Responsible <br> Officer | Target Date |
| :--- | :--- | :--- | :--- | :---: | :---: | :---: | :---: | :---: |
| 1 | Review relevant Council policies and information on the <br> HR A - to ensure that the latest information is <br> available in relation to the salary scale. | Sally Dobrowolska | April 2019 |  |  |  |  |  |

Step 8- Who needs to know about the outcomes of this assessment and how will they be informed?

|  | Who needs <br> to know <br> (Please tick) | How they will be informed <br> (we have a legal duty to publish ElA's) |
| :---: | :---: | :--- |
| Employees | EIA will be published. |  |
| Service users |  |  |
| Partners and stakeholders |  |  |
| Others |  |  |
| To ensure ease of access, what other <br> communication needs/concerns are there? |  |  |

Step 9 - Conclusion (to be completed and signed by the Service Head)

## Please delete as appropriate <br> I agree with this assessment / action plan <br> If disagree, state action/s required, reasons and details of who is to carry them out with timescales:

Signed (Service Head): Adrian Ward


Analysis by Sex

| SCP | $\begin{aligned} & \hline \text { Female } \\ & 2018 / 19 \end{aligned}$ | $\begin{aligned} & \hline \text { Female } \\ & 2019 / 20 \end{aligned}$ | $\begin{gathered} \hline \text { Male } \\ 2018 / 19 \end{gathered}$ | $\begin{gathered} \text { Male } \\ 2019 / 20 \end{gathered}$ | $\begin{gathered} \hline \text { Grand Total } \\ 2018 / 19 \\ \hline \end{gathered}$ | $\begin{gathered} \hline \text { Grand Total } \\ 2019 / 20 \\ \hline \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 3 |  | 26 |  | 10 |  | 36 |
| 4 |  | 3 |  | 4 |  | 7 |
| 5 |  | 4 |  | 3 |  | 7 |
| 6 |  | 9 |  |  |  | 9 |
| 7 |  | 12 |  | 2 |  | 14 |
| 8 |  | 11 |  |  |  | 11 |
| 9 |  | 11 |  | 3 |  | 14 |
| 10 | 2 |  |  |  | 2 |  |
| 11 | 24 | 59 | 10 | 20 | 34 | 79 |
| 12 | 1 | 4 | 2 | 1 | 3 | 5 |
| 13 | 2 |  | 3 |  | 5 |  |
| 14 |  | 14 | 1 | 5 | 1 | 19 |
| 15 | 4 |  | 1 | 1 | 5 | 1 |
| 16 | 4 |  |  |  | 4 |  |
| 17 | 5 | 18 |  | 12 | 5 | 30 |
| 18 | 12 |  | 2 |  | 14 |  |
| 19 | 11 | 8 |  | 5 | 11 | 13 |
| 20 | 11 | 2 | 3 | 24 | 14 | 26 |
| 21 | 59 |  | 20 |  | 79 |  |
| 22 | 4 | 32 | 1 | 19 | 5 | 51 |
| 23 | 14 | 2 | 5 | 3 | 19 | 5 |
| 24 |  | 2 | 1 | 1 | 1 | 3 |
| 25 | 18 | 24 | 12 | 17 | 30 | 41 |
| 26 | 7 | 3 | 5 |  | 12 | 3 |
| 27 | 3 | 3 | 24 |  | 27 | 3 |
| 28 | 32 | 17 | 19 | 22 | 51 | 39 |
| 29 | 2 | 1 | 2 | 2 | 4 | 3 |
| 30 | 2 |  | 2 | 2 | 4 | 2 |
| 31 | 24 |  | 17 | 3 | 41 | 3 |
| 32 | 3 | 9 |  | 10 | 3 | 19 |
| 33 | 3 | 1 |  | 2 | 3 | 3 |
| 34 | 17 | 1 | 22 | 1 | 39 | 2 |
| 35 |  | 4 | 2 | 1 | 2 | 5 |
| 36 | 1 | 8 | 2 | 10 | 3 | 18 |
| 37 |  | 2 | 3 | 2 | 3 | 4 |
| 38 | 9 | 2 | 10 |  | 19 | 2 |
| 39 | 1 | 1 | 2 | 1 | 3 | 2 |
| 40 | 1 | 10 | 1 | 6 | 2 | 16 |
| 41 | 4 |  | 1 |  | 5 |  |
| 42 | 8 | 1 | 10 |  | 18 | 1 |
| 43 | 2 | 3 | 2 | 2 | 4 | 5 |
| 44 | 2 |  |  |  | 2 |  |
| 45 | 1 |  | 1 |  | 2 |  |
| 46 | 10 |  | 6 |  | 16 |  |
| 48 | 1 |  |  |  | 1 |  |
| 49 | 3 |  | 2 |  | 5 |  |
|  | 307 | 307 | 194 | 194 | 501 | 501 |

## Analysis by Sexual Orientation

| SCP | $\begin{aligned} & \text { Bisexual } \\ & 2018 / 19 \end{aligned}$ | $\begin{aligned} & \text { Bisexual } \\ & \text { 2019/20 } \end{aligned}$ | Did Not specify 2018/19 | Did Not specify 2019/20 | $\begin{gathered} \text { Gay } \\ \text { 2018/19 } \end{gathered}$ | $\begin{gathered} \text { Gay } \\ \text { 2019/20 } \end{gathered}$ | $\begin{gathered} \text { Heterosexual } \\ 2018 / 19 \\ \hline \end{gathered}$ | $\begin{gathered} \text { Heterosexual } \\ 2019 / 20 \\ \hline \end{gathered}$ | $\begin{aligned} & \text { Lesbian } \\ & 2018 / 19 \end{aligned}$ | $\begin{aligned} & \text { Lesbian } \\ & \text { 2019/20 } \end{aligned}$ | $\begin{aligned} & \text { (blank) } \\ & \text { 2018/19 } \end{aligned}$ | $\begin{aligned} & \text { (blank) } \\ & \text { 2019/20 } \end{aligned}$ | $\begin{gathered} \text { Grand } \\ \text { Total } \\ \text { 2018/19 } \end{gathered}$ | $\begin{gathered} \text { Grand } \\ \text { Total } \\ \text { 2019/20 } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 3 |  |  |  | 4 |  |  |  | 13 |  |  |  | 19 |  | 36 |
| 4 |  |  |  | 1 |  |  |  | 2 |  |  |  | 4 |  | 7 |
| 5 |  |  |  |  |  |  |  | 4 |  |  |  | 3 |  | 7 |
| 6 |  |  |  |  |  |  |  | 5 |  |  |  | 4 |  | 9 |
| 7 |  |  |  |  |  |  |  | 13 |  |  |  | 1 |  | 14 |
| 8 |  | 1 |  | 1 |  |  |  | 7 |  |  |  | 2 |  | 11 |
| 9 |  |  |  | 2 |  |  |  | 11 |  |  |  | 1 |  | 14 |
| 10 |  |  | 1 |  |  |  | 1 |  |  |  |  |  | 2 |  |
| 11 |  |  | 3 | 6 |  |  | 12 | 35 |  | 1 | 19 | 37 | 34 | 79 |
| 12 |  |  |  |  |  |  | 1 | 5 |  |  | 2 |  | 3 | 5 |
| 13 |  |  | 1 |  |  |  | 1 |  |  |  | 3 |  | 5 |  |
| 14 |  |  |  |  |  |  |  | 12 |  | 1 | 1 | 6 | 1 | 19 |
| 15 |  |  |  |  |  |  | 4 | 1 |  |  | 1 |  | 5 | 1 |
| 16 |  |  |  |  |  |  | 4 |  |  |  |  |  | 4 |  |
| 17 |  |  |  | 2 |  |  | 1 | 16 |  |  | 4 | 12 | 5 | 30 |
| 18 |  |  |  |  |  |  | 13 |  |  |  | 1 |  | 14 |  |
| 19 | 1 |  | 1 |  |  |  | 7 | 7 |  |  | 2 | 6 | 11 | 13 |
| 20 |  |  | 2 | 3 |  |  | 11 | 20 |  |  | 1 | 3 | 14 | 26 |
| 21 |  |  | 6 |  |  |  | 35 |  | 1 |  | 37 |  | 79 |  |
| 22 |  |  |  | 1 |  |  | 5 | 35 |  |  |  | 15 | 5 | 51 |
| 23 |  |  |  |  |  |  | 12 | 5 | 1 |  | 6 |  | 19 | 5 |
| 24 |  |  |  |  |  |  | 1 | 3 |  |  |  |  | 1 | 3 |
| 25 |  |  | 2 | 3 |  | 1 | 16 | 23 |  |  | 12 | 14 | 30 | 41 |
| 26 |  |  |  |  |  |  | 7 | 2 |  |  | 5 | 1 | 12 | 3 |
| 27 |  |  | 3 |  |  |  | 20 | 2 |  |  | 4 | 1 | 27 | 3 |
| 28 |  | 1 | 1 | 4 |  |  | 35 | 23 |  |  | 15 | 11 | 51 | 39 |
| 29 |  | 1 |  |  |  |  | 4 | 1 |  |  |  | 1 | 4 | 3 |
| 30 |  |  |  |  |  |  | 4 |  |  |  |  | 2 | 4 | 2 |
| 31 |  |  | 3 |  | 1 |  | 23 | 2 |  |  | 14 | 1 | 41 | 3 |


| 32 |  |  |  | 3 |  |  | 2 | 9 |  |  | 1 | 7 | 3 | 19 |
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| 33 |  |  |  |  |  |  | 2 | 3 |  |  | 1 |  | 3 | 3 |
| 34 | 1 |  | 4 |  |  |  | 23 | 2 |  |  | 11 |  | 39 | 2 |
| 35 | 1 |  |  | 1 |  |  |  | 3 |  |  | 1 | 1 | 2 | 5 |
| 36 |  |  |  | 1 |  |  | 1 | 12 |  |  | 2 | 5 | 3 | 18 |
| 37 |  |  |  |  |  |  | 2 | 2 |  |  | 1 | 2 | 3 | 4 |
| 38 |  |  | 3 |  |  |  | 9 | 1 |  |  | 7 | 1 | 19 | 2 |
| 39 |  |  |  |  |  |  | 3 | 2 |  |  |  |  | 3 | 2 |
| 40 |  |  |  | 1 |  |  | 2 | 10 |  |  |  | 5 | 2 | 16 |
| 41 |  |  | 1 |  |  |  | 3 |  |  |  | 1 |  | 5 |  |
| 42 |  |  | 1 |  |  |  | 12 | 1 |  |  | 5 |  | 18 | 1 |
| 43 |  |  |  |  |  |  | 2 | 4 |  |  | 2 | 1 | 4 | 5 |
| 44 |  |  |  |  |  |  | 1 |  |  |  | 1 |  | 2 |  |
| 45 |  |  |  |  |  |  | 2 |  |  |  |  |  | 2 |  |
| 46 |  |  | 1 |  |  |  | 10 |  |  |  | 5 |  | 16 |  |
| 47 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 48 |  |  |  |  |  |  | 1 |  |  |  |  |  | 1 |  |
| 49 |  |  |  |  |  |  | 4 |  |  |  | 1 |  | 5 |  |
|  | 3 | 3 | 33 | 33 | 1 | 1 | 296 | 296 | 2 | 2 | 166 | 166 | 501 | 501 |


| $\stackrel{\sim}{0}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | $\begin{aligned} & \stackrel{\rightharpoonup}{\omega} \\ & \stackrel{\rightharpoonup}{\omega} \\ & \stackrel{\rightharpoonup}{\omega} \stackrel{\rightharpoonup}{\sigma} \end{aligned}$ |  |  |  |  |  |  | $\begin{aligned} & \text { No } \\ & \text { o} \\ & \text { No } \\ & 0 \end{aligned}$ |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 3 |  |  |  | 2 |  | 2 |  | 6 |  | 1 |  |  |  |  |  | 1 |  | 3 |  | 3 |  |  |  | 18 |  | 36 |
| 4 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 2 |  | 1 |  |  |  | 4 |  | 7 |
| 5 |  |  |  | 1 |  | 1 |  |  |  |  |  | 1 |  |  |  |  |  |  |  | 1 |  |  |  | 3 |  | 7 |
| 6 |  |  |  | 1 |  | 1 |  | 1 |  |  |  |  |  |  |  |  |  |  |  | 1 |  |  |  | 5 |  | 9 |
| 7 |  | 1 |  | 1 |  | 2 |  | 2 |  | 3 |  |  |  |  |  | 1 |  | 1 |  | 2 |  |  |  | 1 |  | 14 |
| 8 |  |  |  | 3 |  | 1 |  | 3 |  |  |  |  |  |  |  |  |  | 1 |  | 1 |  |  |  | 2 |  | 11 |
| 9 |  | 1 |  | 1 |  | 2 |  | 2 |  | 2 |  | 3 |  |  |  |  |  | 2 |  |  |  |  |  | 1 |  | 14 |
| 10 |  |  | 1 |  |  |  |  |  | 1 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 2 |  |
| 11 |  | 3 | 1 | 3 | 2 | 5 | 6 | 12 |  | 4 |  | 5 |  |  | 1 |  | 3 | 7 | 3 | 3 |  |  | 18 | 37 | 34 | 79 |
| 12 |  | 1 |  | 1 |  |  |  | 2 |  |  |  |  |  |  |  |  | 1 |  |  |  |  |  | 2 | 1 | 3 | 5 |
| 13 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 1 |  | 1 |  |  |  | 3 |  | 5 |  |
| 14 |  | 1 |  | 2 |  | 1 |  | 4 |  |  |  |  |  |  |  | 1 |  |  |  | 3 |  |  | 1 | 7 | 1 | 19 |
| 15 |  |  | 1 | 1 | 1 |  |  |  |  |  | 1 |  |  |  |  |  |  |  | 1 |  |  |  | 1 |  | 5 | 1 |
| 16 |  |  | 1 |  |  |  | 1 |  |  |  |  |  |  |  |  |  |  |  | 1 |  |  |  | 1 |  | 4 |  |
| 17 |  | 2 |  | 2 | 1 | 3 |  | 4 |  | 1 |  | 2 |  |  |  |  |  | 1 |  | 3 |  |  | 4 | 12 | 5 | 30 |
| 18 | 1 |  | 1 |  | 2 |  | 2 |  | 3 |  |  |  |  |  | 1 |  | 1 |  | 2 |  |  |  | 1 |  | 14 |  |
| 19 |  | 1 | 3 |  | 1 | 2 | 3 | 2 |  |  |  | 1 |  |  |  |  | 1 | 1 | 1 | 1 |  |  | 2 | 5 | 11 | 13 |
| 20 | 1 |  | 1 |  | 2 |  | 2 | 13 | 2 |  | 3 | 1 |  |  |  | 1 | 2 | 1 |  | 4 |  |  | 1 | 6 | 14 | 26 |
| 21 | 3 |  | 3 |  | 5 |  | 12 |  | 4 |  | 5 |  |  |  |  |  | 7 |  | 3 |  |  |  | 37 |  | 79 |  |
| 22 | 1 | 2 | 1 | 3 |  | 4 | 2 | 11 |  | 1 |  | 3 |  | 1 |  | 3 |  | 4 |  | 2 |  |  | 1 | 17 | 5 | 51 |
| 23 | 1 | 1 | 2 |  | 1 |  | 4 | 1 |  |  |  | 1 |  |  | 1 |  |  | 1 | 3 | 1 |  |  | 7 |  | 19 | 5 |
| 24 |  |  | 1 | 1 |  |  |  | 2 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 1 | 3 |
| 25 | 2 | 3 | 2 | 4 | 3 | 3 | 4 | 4 | 1 | 3 | 2 | 1 |  |  |  | 1 | 1 | 3 | 3 | 5 |  |  | 12 | 14 | 30 | 41 |
| 26 | 1 |  |  |  | 2 |  | 2 | 1 |  |  | 1 | 1 |  |  |  |  | 1 |  | 1 | 1 |  |  | 4 |  | 12 | 3 |
| 27 |  |  |  |  |  |  | 13 | 1 |  |  | 1 |  |  |  | 1 |  | 1 |  | 4 |  |  |  | 7 | 2 | 27 | 3 |
| 28 | 2 | 3 | 3 | 4 | 4 | 3 | 11 | 5 | 1 | 4 | 3 | 1 | 1 |  | 3 | 1 | 4 | 2 | 2 | 4 |  | 1 | 17 | 11 | 51 | 39 |
| 29 | 1 |  |  |  |  |  | 1 | 2 |  |  | 1 |  |  |  |  |  | 1 |  |  |  |  |  |  | 1 | 4 | 3 |


| 30 |  |  | 1 |  |  |  | 2 |  |  |  |  |  |  |  |  |  |  |  | 1 |  |  |  |  | 2 | 4 | 2 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 31 | 3 |  | 4 |  | 3 | 1 | 4 |  | 3 |  | 1 |  |  |  | 1 |  | 3 |  | 5 | 1 |  |  | 14 | 1 | 41 | 3 |
| 32 |  |  |  | 1 |  | 3 | 1 |  |  | 2 | 1 |  |  |  |  |  |  | 2 | 1 | 3 |  |  |  | 8 | 3 | 19 |
| 33 |  | 1 |  | 1 |  |  | 1 |  |  |  |  |  |  |  |  |  |  | 1 |  |  |  |  | 2 |  | 3 | 3 |
| 34 | 3 |  | 4 |  | 3 | 1 | 5 |  | 4 |  | 1 |  |  |  | 1 |  | 2 |  | 4 | 1 | 1 |  | 11 |  | 39 | 2 |
| 35 |  |  |  | 2 |  | 1 | 1 |  |  |  |  |  |  |  |  |  |  |  |  | 1 |  |  | 1 | 1 | 2 | 5 |
| 36 |  |  |  | 3 |  | 2 | 1 | 3 |  | 1 |  |  |  |  |  |  |  | 4 |  |  |  |  | 2 | 5 | 3 | 18 |
| 37 |  |  |  | 2 | 1 |  |  |  |  |  |  |  |  |  |  |  |  |  | 1 |  |  |  | 1 | 2 | 3 | 4 |
| 38 |  |  | 1 |  | 3 |  |  | 1 | 2 |  |  |  |  |  |  |  | 2 |  | 3 |  |  |  | 8 | 1 | 19 | 2 |
| 39 | 1 |  | 1 |  |  |  |  | 1 |  |  |  |  |  |  |  |  | 1 |  |  | 1 |  |  |  |  | 3 | 2 |
| 40 |  | 1 |  | 1 | 1 | 4 |  | 1 |  | 1 |  |  |  |  |  |  |  | 1 | 1 | 2 |  |  |  | 5 | 2 | 16 |
| 41 |  |  | 2 |  | 1 |  |  |  |  |  |  |  |  |  |  |  |  |  | 1 |  |  |  | 1 |  | 5 |  |
| 42 |  |  | 3 |  | 2 |  | 3 | 1 | 1 |  |  |  |  |  |  |  | 4 |  |  |  |  |  | 5 |  | 18 | 1 |
| 43 |  |  | 2 |  |  |  |  | 2 |  |  |  |  |  |  |  | 1 |  |  |  |  |  | 1 | 2 | 1 | 4 | 5 |
| 44 |  |  |  |  |  |  | 1 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 1 |  | 2 |  |
| 45 |  |  |  |  |  |  | 1 |  |  |  |  |  |  |  |  |  |  |  | 1 |  |  |  |  |  | 2 |  |
| 46 | 1 |  | 1 |  | 4 |  | 1 |  | 1 |  |  |  |  |  |  |  | 1 |  | 2 |  |  |  | 5 |  | 16 |  |
| 47 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 48 |  |  |  |  |  |  | 1 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 1 |  |
| 49 |  |  |  |  |  |  | 2 |  |  |  |  |  |  |  | 1 |  |  |  |  |  | 1 |  | 1 |  | 5 |  |
|  | 21 | 21 | 40 | 40 | 42 | 42 | 87 | 87 | 23 | 23 | 20 | 20 | 1 | 1 | 10 | 10 | 37 | 37 | 45 | 45 | 2 | 2 | 173 | 173 | 501 | 501 |

## Analysis by Ethnic Origin 2018-19

| 0 0 0 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 3 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 4 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 5 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 6 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 7 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 8 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 9 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 10 |  |  |  |  |  |  |  |  |  |  |  |  | 1 | 1 |  |  | 2 |
| 11 |  |  | 1 | 1 |  |  |  | 3 |  |  |  |  |  | 20 |  | 9 | 34 |
| 12 |  |  |  |  |  |  |  |  |  |  |  |  |  | 2 |  | 1 | 3 |
| 13 |  |  |  |  |  |  |  |  |  |  |  |  |  | 3 |  | 2 | 5 |
| 14 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 1 | 1 |
| 15 |  |  | 1 |  |  |  |  | 1 |  |  |  |  |  | 2 |  | 1 | 5 |
| 16 |  |  |  |  |  |  |  |  |  |  |  |  |  | 4 |  |  | 4 |
| 17 |  |  |  |  | 1 |  |  |  |  |  |  |  |  | 2 |  | 2 | 5 |
| 18 |  |  | 1 |  |  | 1 |  |  |  |  |  |  |  | 11 |  | 1 | 14 |
| 19 |  |  |  |  | 1 |  |  |  |  |  |  |  |  | 9 |  | 1 | 11 |
| 20 |  | 1 |  |  |  |  |  | 2 |  |  |  |  |  | 8 | 2 | 1 | 14 |
| 21 | 1 |  |  |  |  | 1 | 1 | 5 |  |  |  |  | 1 | 63 |  | 7 | 79 |
| 22 |  |  |  |  |  |  |  |  |  |  |  |  |  | 5 |  |  | 5 |
| 23 |  |  |  |  |  | 1 |  | 1 | 2 |  | 1 |  |  | 14 |  |  | 19 |
| 24 |  |  |  |  |  |  |  |  |  |  |  |  |  | 1 |  |  | 1 |



## Analysis by Ethnic Origin 2019-20

| $\stackrel{\sim}{0}$ |  |  | $\begin{aligned} & \text { No } \\ & 0 \\ & 0 \\ & 0 \\ & 0 \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 3 |  |  | 1 | 1 |  |  |  | 3 |  |  |  |  | 1 | 21 |  | 9 | 36 |
| 4 |  |  |  |  |  |  |  |  |  |  |  |  |  | 5 |  | 2 | 7 |
| 5 |  |  | 1 |  |  |  |  | 1 |  |  |  |  |  | 2 |  | 3 | 7 |
| 6 |  |  |  |  | 1 |  |  |  |  |  |  |  |  | 6 |  | 2 | 9 |
| 7 |  |  | 1 |  |  | 1 |  |  |  |  |  |  |  | 11 |  | 1 | 14 |
| 8 |  |  |  |  | 1 |  |  |  |  |  |  |  |  | 9 |  | 1 | 11 |
| 9 |  | 1 |  |  |  |  |  | 2 |  |  |  |  |  | 8 | 2 | 1 | 14 |
| 10 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 11 | 1 |  |  |  |  | 1 | 1 | 5 |  |  |  |  | 1 | 63 |  | 7 | 79 |
| 12 |  |  |  |  |  |  |  |  |  |  |  |  |  | 5 |  |  | 5 |
| 13 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 14 |  |  |  |  |  | 1 |  | 1 | 2 |  | 1 |  |  | 14 |  |  | 19 |
| 15 |  |  |  |  |  |  |  |  |  |  |  |  |  | 1 |  |  | 1 |
| 16 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 17 |  |  | 1 |  |  |  |  | 4 |  |  |  |  |  | 24 | 1 |  | 30 |
| 18 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 19 |  |  |  |  |  |  |  | 1 |  |  |  |  |  | 9 |  | 3 | 13 |
| 20 |  |  |  |  |  |  |  | 2 |  |  |  |  |  | 22 | 1 | 1 | 26 |
| 21 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 22 |  | 1 |  |  |  | 1 |  | 5 |  | 2 |  |  |  | 41 | 1 |  | 51 |
| 23 |  |  |  |  |  |  |  | 1 |  |  |  |  |  | 4 |  |  | 5 |
| 24 |  |  |  |  |  |  | 1 |  |  |  |  |  |  | 2 |  |  | 3 |
| 25 |  |  |  |  | 1 | 1 |  | 4 |  |  |  | 2 |  | 31 |  | 2 | 41 |


| 26 |  |  |  |  |  |  |  | 1 |  |  |  |  |  | 2 |  |  | 3 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 27 |  |  |  |  |  |  |  |  |  |  |  |  |  | 3 |  |  | 3 |  |
| 28 |  | 1 |  |  | 1 | 1 |  | 2 |  |  |  | 2 |  | 29 | 1 | 2 | 39 |  |
| 29 |  |  |  |  |  |  |  |  |  |  |  |  |  | 2 |  | 1 | 3 |  |
| 30 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 2 | 2 |  |
| 31 |  |  |  |  |  |  |  |  |  |  |  |  |  | 3 |  |  | 3 |  |
| 32 |  |  |  |  |  |  |  |  |  |  | 1 |  |  | 17 |  | 1 | 19 |  |
| 33 |  |  |  |  |  |  |  |  |  |  |  |  |  | 3 |  |  | 3 |  |
| 34 |  |  |  |  |  |  |  |  |  |  |  |  |  | 2 |  |  | 2 |  |
| 35 |  |  |  |  |  |  |  |  |  |  |  |  |  | 5 |  |  | 5 |  |
| 36 |  |  | 1 |  |  |  |  |  |  |  |  |  |  | 17 |  |  | 18 |  |
| 37 |  |  |  |  |  |  |  |  |  |  |  |  |  | 4 |  |  | 4 |  |
| 38 |  |  |  |  |  |  |  |  |  |  |  |  |  | 2 |  |  | 2 |  |
| 39 |  |  |  |  |  |  |  |  |  |  |  |  |  | 2 |  |  | 2 |  |
| 40 |  |  |  |  |  |  |  |  | 1 |  |  |  |  | 15 |  |  | 16 |  |
| 41 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 42 |  |  |  |  | 1 |  |  |  |  |  |  |  |  |  |  |  | 1 |  |
| 43 |  |  |  |  |  |  |  | 2 |  |  |  |  |  | 3 |  |  | 5 |  |
| 44 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 45 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 46 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 47 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 48 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 49 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 1 | 3 | 5 | 1 | 5 | 6 | 2 | 34 | 3 | 2 | 2 | 4 | 2 | 387 | 6 | 38 | 501 |  |

Analysis by Disability

| $\begin{gathered} \text { SC } \\ \text { P } \end{gathered}$ | $\begin{aligned} & \text { Disabled } \\ & \text { 2018/19 } \end{aligned}$ | $\begin{gathered} \text { Disabled } \\ 2019 / 20 \end{gathered}$ | Not disabled $2018 / 19$ | $\begin{aligned} & \text { Not } \\ & \text { disabled } \\ & \text { 2019/20 } \end{aligned}$ | $\begin{gathered} \text { Not } \\ \text { known } \\ \text { 2018/19 } \end{gathered}$ | Not known 2019/2 0 | Prefer not to say 2018/19 | $\begin{aligned} & \text { Prefer not } \\ & \text { to say } \\ & 2019 / 20 \end{aligned}$ | $\begin{aligned} & \text { (blank) } \\ & \text { 2018/19 } \end{aligned}$ | $\begin{aligned} & \text { (blank) } \\ & \text { 2019/20 } \end{aligned}$ | $\begin{aligned} & \text { Grand Total } \\ & 2018 / 19 \end{aligned}$ | $\begin{aligned} & \text { Grand Total } \\ & \text { 2019/20 } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 3 |  | 1 |  | 22 |  | 1 |  | 1 |  | 11 |  | 36 |
| 4 |  |  |  | 4 |  |  |  |  |  | 3 |  | 7 |
| 5 |  |  |  | 4 |  |  |  |  |  | 3 |  | 7 |
| 6 |  |  |  | 6 |  |  |  | 1 |  | 2 |  | 9 |
| 7 |  | 1 |  | 11 |  |  |  | 1 |  | 1 |  | 14 |
| 8 |  | 1 |  | 9 |  |  |  |  |  | 1 |  | 11 |
| 9 |  |  |  | 13 |  |  |  |  |  | 1 |  | 14 |
| 10 |  |  | 2 |  |  |  |  |  |  |  | 2 |  |
| 11 | 1 | 3 | 20 | 53 | 1 | 3 | 1 | 1 | 11 | 19 | 34 | 79 |
| 12 |  |  | 2 | 5 |  |  |  |  | 1 |  | 3 | 5 |
| 13 |  |  | 2 |  |  |  |  |  | 3 |  | 5 |  |
| 14 |  |  |  | 16 |  | 1 |  |  | 1 | 2 | 1 | 19 |
| 15 |  |  | 4 | 1 |  |  |  |  | 1 |  | 5 | 1 |
| 16 |  |  | 4 |  |  |  |  |  |  |  | 4 |  |
| 17 |  |  | 2 | 24 |  |  | 1 | 1 | 2 | 5 | 5 | 30 |
| 18 | 1 |  | 11 |  |  |  | 1 |  | 1 |  | 14 |  |
| 19 | 1 | 1 | 9 | 7 |  |  |  |  | 1 | 5 | 11 | 13 |
| 20 |  | 1 | 13 | 21 |  | 1 |  | 2 | 1 | 1 | 14 | 26 |
| 21 | 3 |  | 53 |  | 3 |  | 1 |  | 19 |  | 79 |  |
| 22 |  | 2 | 5 | 39 |  | 1 |  | 1 |  | 8 | 5 | 51 |
| 23 |  | 1 | 16 | 4 | 1 |  |  |  | 2 |  | 19 | 5 |
| 24 |  |  | 1 | 3 |  |  |  |  |  |  | 1 | 3 |
| 25 |  | 2 | 24 | 25 |  | 1 | 1 | 3 | 5 | 10 | 30 | 41 |
| 26 | 1 |  | 6 | 3 |  |  |  |  | 5 |  | 12 | 3 |


| 27 | 1 |  | 22 | 2 | 1 | 1 | 2 |  | 1 |  | 27 | 3 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 28 | 2 | 4 | 39 | 28 | 1 |  | 1 | 1 | 8 | 6 | 51 | 39 |
| 29 |  |  | 4 | 2 |  |  |  |  |  | 1 | 4 | 3 |
| 30 | 1 |  | 3 | 1 |  |  |  |  |  | 1 | 4 | 2 |
| 31 | 2 |  | 25 | 2 | 1 |  | 3 |  | 10 | 1 | 41 | 3 |
| 32 |  |  | 3 | 13 |  |  |  | 1 |  | 5 | 3 | 19 |
| 33 |  |  | 2 | 3 | 1 |  |  |  |  |  | 3 | 3 |
| 34 | 4 |  | 28 | 2 |  |  | 1 |  | 6 |  | 39 | 2 |
| 35 |  |  | 1 | 3 |  |  |  | 1 | 1 | 1 | 2 | 5 |
| 36 |  | 1 | 2 | 13 |  |  |  |  | 1 | 4 | 3 | 18 |
| 37 |  |  | 2 | 3 |  |  |  |  | 1 | 1 | 3 | 4 |
| 38 |  |  | 13 | 2 |  |  | 1 |  | 5 |  | 19 | 2 |
| 39 |  |  | 3 | 2 |  |  |  |  |  |  | 3 | 2 |
| 40 |  |  | 2 | 10 |  |  |  | 1 |  | 5 | 2 | 16 |
| 41 |  |  | 3 |  |  |  | 1 |  | 1 |  | 5 |  |
| 42 | 1 |  | 13 | 1 |  |  |  |  | 4 |  | 18 | 1 |
| 43 |  | 1 | 3 | 4 |  |  |  |  | 1 |  | 4 | 5 |
| 44 |  |  | 2 |  |  |  |  |  |  |  | 2 |  |
| 45 |  |  | 2 |  |  |  |  |  |  |  | 2 |  |
| 46 |  |  | 10 |  |  |  | 1 |  | 5 |  | 16 |  |
| 47 |  |  |  |  |  |  |  |  |  |  |  |  |
| 48 |  |  | 1 |  |  |  |  |  |  |  | 1 |  |
| 49 | 1 |  | 4 |  |  |  |  |  |  |  | 5 |  |
|  | 19 | 19 | 361 | 361 | 9 | 9 | 15 | 15 | 97 | 97 | 501 | 501 |

Analysis by Age

| SCP | $\begin{gathered} 20-29 \\ 2018 / 19 \end{gathered}$ | $\begin{gathered} 20-29 \\ 2019 / 20 \end{gathered}$ | $\begin{array}{\|c\|} \hline 30-39 \\ 2018 / 19 \end{array}$ | $\begin{array}{\|c\|} \hline 30-39 \\ 2019 / 20 \end{array}$ | $\begin{gathered} 40-49 \\ 2018 / 19 \end{gathered}$ | $\begin{gathered} 40-49 \\ 2019 / 20 \end{gathered}$ | $\begin{array}{\|c} 50-59 \\ 2018 / 19 \end{array}$ | $\begin{aligned} & 50-59 \\ & 2019 / 20 \end{aligned}$ | $\begin{array}{\|c} 60-64 \\ 2018 / 19 \end{array}$ | $\begin{gathered} 60-64 \\ 2019 / 20 \end{gathered}$ | $\begin{gathered} 65+ \\ 2018 / 19 \end{gathered}$ | $\begin{gathered} 65+ \\ 2019 / 20 \end{gathered}$ | $\begin{gathered} \text { Grand } \\ \text { Total } \\ 2018 / 19 \end{gathered}$ | $\begin{gathered} \hline \text { Grand } \\ \text { Total } \\ 2019 / 20 \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 3 |  | 3 |  | 6 |  | 3 |  | 12 |  | 9 |  | 3 |  | 36 |
| 4 |  | 2 |  | 1 |  | 1 |  | 2 |  | 1 |  |  |  | 7 |
| 5 |  | 2 |  | 1 |  | 2 |  | 2 |  |  |  |  |  | 7 |
| 6 |  | 2 |  |  |  | 1 |  | 3 |  | 2 |  | 1 |  | 9 |
| 7 |  | 2 |  | 3 |  | 2 |  | 7 |  |  |  |  |  | 14 |
| 8 |  | 1 |  | 2 |  | 3 |  | 4 |  | 1 |  |  |  | 11 |
| 9 |  | 2 |  | 6 |  | 1 |  | 4 |  | 1 |  |  |  | 14 |
| 10 |  |  | 1 |  |  |  | 1 |  |  |  |  |  | 2 |  |
| 11 | 3 | 3 | 5 | 12 | 3 | 27 | 11 | 20 | 9 | 14 | 3 | 3 | 34 | 79 |
| 12 | 1 | 1 | 1 | 1 |  |  | 1 | 2 |  | 1 |  |  | 3 | 5 |
| 13 | 2 |  |  |  | 1 |  | 1 |  | 1 |  |  |  | 5 |  |
| 14 | 1 | 6 |  | 3 |  | 3 |  | 4 |  | 3 |  |  | 1 | 19 |
| 15 |  | 1 | 1 |  | 2 |  | 2 |  |  |  |  |  | 5 | 1 |
| 16 | 2 |  |  |  |  |  | 1 |  | 1 |  |  |  | 4 |  |
| 17 |  |  |  | 9 | 1 | 7 | 2 | 13 | 1 | 1 | 1 |  | 5 | 30 |
| 18 | 2 |  | 3 |  | 2 |  | 7 |  |  |  |  |  | 14 |  |
| 19 | 1 | 2 | 2 | 2 | 3 | 6 | 4 | 3 | 1 |  |  |  | 11 | 13 |
| 20 | 2 | 2 | 6 | 5 | 1 | 11 | 4 | 5 | 1 | 2 |  | 1 | 14 | 26 |
| 21 | 3 |  | 12 |  | 27 |  | 20 |  | 14 |  | 3 |  | 79 |  |
| 22 | 1 | 2 | 1 | 15 |  | 14 | 2 | 11 | 1 | 7 |  | 2 | 5 | 51 |
| 23 | 6 |  | 3 | 3 | 3 | 1 | 4 | 1 | 3 |  |  |  | 19 | 5 |
| 24 | 1 |  |  | 2 |  | 1 |  |  |  |  |  |  | 1 | 3 |
| 25 |  |  | 9 | 13 | 7 | 11 | 13 | 15 | 1 | 2 |  |  | 30 | 41 |
| 26 | 2 |  | 2 |  | 5 | 2 | 3 | 1 |  |  |  |  | 12 | 3 |
| 27 | 2 |  | 5 | 2 | 12 | 1 | 5 |  | 2 |  | 1 |  | 27 | 3 |



The column headed (A) Salary sets out female earnings as a percentage of male earnings.

The column headed (B) Salary sets out the impact of the proposed new grading and pay structure

TABLE: ANALYSIS OF CURRENT AND PROPOSED BASIC PAY BY JE POINTS RANGE

|  | Based on 2018/19 pay Amounts |  |  |  |  |  | Based on 2019/20 Pay amounts with pay award |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade | No |  | Current Average FTE | Current Average FTE | (A) Salary |  |  |  | Proposed Average FTE | Proposed Average FTE | (B) <br> Salary |
| Current Grades | Male | Female | M (£) <br> FTE <br> (Y) | F(£) FTE <br> (Z) | Women's pay as a \% of men's pay (Z divided by Y ) | $\begin{aligned} & \hline \text { New } \\ & \text { Grades } \end{aligned}$ | Male | Female | M (£) | F(£) | Women's pay as a \% of men's pay |
| Scale 1 | 10 | 26 | 17,289 | 17,286 | 99.98\% | 1 | 10 | 26 | 18,065 | 18,065 | 100.00\% |
| Scale 2 | 5 | 3 | 17,431 | 17,376 | 99.68\% | 2 | 9 | 27 | 18,800 | 19,189 | 102.07\% |
| Scale 3 | 2 | 13 | 17,827 | 18,348 | 102.93\% |  | 0 | 0 | - | - | - |
| Scale 4 | 25 | 92 | 20,350 | 20,124 | 98.89\% | 3 | 24 | 85 | 21,115 | 20,922 | 99.08\% |
| Scale 5 | 19 | 36 | 22,593 | 22,333 | 98.85\% | 4 | 18 | 32 | 23,403 | 23,235 | 99.28\% |
| Scale 6 | 23 | 41 | 25,011 | 25,112 | 100.41\% | 5 | 24 | 42 | 25,873 | 25,979 | 100.41\% |
| Scale 6/PO1 | 1 | 1 | 25,463 | 25,463 | 100.00\% |  | 0 | 0 | - | - | - |
| Scale 6/SO1 | 0 | 0 | - | - | - |  | 0 | 0 | - | - | - |
| Skills Group 1 | 0 | 0 | - | - | - | 5a | 2 | 0 | 25,295 | - | - |
| Skills Group 2 | 3 | 0 | 25,463 | - | - | 5b | 3 | 0 | 26,317 | - | - |


| Skills Group 3 | 21 | 0 | 24,657 |  |  | 5c | 19 | 0 | 25,295 | - | - |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Skills Group 4 | 1 | 0 | 19,819 |  |  | 5d | 1 | 0 | 20,344 | - | - |
|  |  |  |  |  |  |  |  |  |  |  |  |
| SO1 | 21 | 28 | 27,930 | 28,034 | 100.37\% |  |  |  |  |  |  |
| SO2 | 22 | 23 | 30,756 | 30,424 | 98.92\% |  |  |  |  |  |  |
| PO1 | 17 | 10 | 33,396 | 33,836 | 101.32\% |  |  |  |  |  |  |
| PO2 | 14 | 14 | 37,446 | 37,445 | 100.00\% |  |  |  |  |  |  |
| PO3 | 9 | 15 | 41,104 | 41,150 | 100.11\% |  |  |  |  |  |  |
| PO4 | 2 | 4 | 44,697 | 44,462 | 99.47\% |  |  |  |  |  |  |

## April 2018 Salary Scales

| Grade | SCP | Annual <br> Salary | Hourly <br> Rate | Monthly | Wkly |
| :---: | ---: | ---: | ---: | ---: | ---: |
| 1 | 10 | 17252 | 8.9422 | 1437.67 | 330.86 |
|  | 11 | 17289 | 8.9613 | 1440.75 | 331.57 |
| 2 | 12 | 17347 | 8.9914 | 1445.58 | 332.68 |
|  | 13 | 17391 | 9.0142 | 1449.25 | 333.53 |


| Grade | SCP | Annual <br> Salary | Hourly <br> Rate | Monthly | Wkly |  |
| :--- | ---: | :--- | :--- | ---: | ---: | :--- |
| JNC A | 50 | 46675 | 24.1929 | 3889.58 | 895.14 |  |
|  | 51 | 47877 | 24.8159 | 3989.75 | 918.19 |  |
|  | 52 | 49065 | 25.4317 | 4088.75 | 940.97 |  |
|  | 53 | 50267 | 26.0547 | 4188.92 | 964.02 |  |


| 3 | 14 | 17681 | 9.1645 | 1473.42 | 339.09 |
| :--- | ---: | ---: | ---: | ---: | ---: |
|  | 15 | 17972 | 9.3154 | 1497.67 | 344.67 |
|  | 16 | 18319 | 9.4952 | 1526.58 | 351.32 |
|  | 17 | 18672 | 9.6782 | 1556.00 | 358.09 |


| JNC B | 54 | 51467 | 26.6767 | 4288.92 | 987.04 |  |
| :--- | ---: | ---: | ---: | ---: | ---: | :--- |
|  | 55 | 52657 | 27.2935 | 4388.08 | 1009.86 |  |
|  | 56 | 53976 | 27.9772 | 4498.00 | 1035.16 |  |
|  | 57 | 55286 | 28.6562 | 4607.17 | 1060.28 |  |


| 4 | 18 | 18870 | 9.7808 | 1572.50 | 361.89 |
| :--- | ---: | ---: | ---: | ---: | ---: |
|  | 19 | 19446 | 10.0794 | 1620.50 | 372.94 |
|  | 20 | 19819 | 10.2727 | 1651.58 | 380.09 |
|  | 21 | 20541 | 10.6469 | 1711.75 | 393.94 |


| JNC C | 58 | 57470 | 29.7882 | 4789.17 | 1102.16 |  |
| :--- | :--- | :--- | :--- | ---: | ---: | ---: |
|  | 59 | 58768 | 30.4610 | 4897.33 | 1127.06 |  |
|  | 60 | 60081 | 31.1416 | 5006.75 | 1152.24 |  |
|  | 61 | 61381 | 31.8154 | 5115.08 | 1177.17 |  |


| 5 | 22 | 21074 | 10.9232 | 1756.17 | 404.16 |
| :---: | :--- | :--- | ---: | ---: | :--- |
|  | 23 | 21693 | 11.2441 | 1807.75 | 416.03 |
|  | 24 | 22401 | 11.6110 | 1866.75 | 429.61 |
|  | 25 | 23111 | 11.9790 | 1925.92 | 443.22 |


| 6 | 26 | 23866 | 12.3704 | 1988.83 | 457.70 |
| :---: | :--- | :--- | :--- | :--- | :--- |
|  | 27 | 24657 | 12.7804 | 2054.75 | 472.87 |
|  | 28 | 25463 | 13.1981 | 2121.92 | 488.33 |
|  |  |  |  |  |  |
| S.O.1 | 29 | 26470 | 13.7201 | 2205.83 | 507.64 |
|  | 30 | 27358 | 14.1804 | 2279.83 | 524.67 |


| JNC D | 62 | 66005 | 34.2121 | 5500.42 | 1265.85 |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
|  | 63 | 67651 | 35.0653 | 5637.58 | 1297.42 |  |
|  | 64 | 69303 | 35.9216 | 5775.25 | 1329.10 |  |
|  | 65 | 70953 | 36.7768 | 5912.75 | 1360.74 |  |


| JNC E | 66 | 72599 | 37.6300 | 6049.92 | 1392.31 |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
|  | 67 | 74270 | 38.4961 | 6189.17 | 1424.36 |  |
|  | 68 | 75491 | 39.1290 | 6290.92 | 1447.77 |  |
|  | 69 | 77614 | 40.2294 | 6467.83 | 1488.49 |  |


|  |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
|  | 90 | 118958 | 61.6591 | 9913.17 | 2281.39 | CX |



## Annual Salaries and Hourly Rates from 1st April 2019

| Grade | SCP | Annual <br> Salary | Hourly <br> Rate | Monthly | Wkly |
| :---: | ---: | :---: | :---: | :---: | :---: |
|  | 1 | 17364 | 9.0002 | 1447.00 | 333.01 |
|  | 2 | 17711 | 9.1801 | 1475.92 | 339.66 |
|  | 3 | 18065 | 9.3636 | 1505.42 | 346.45 |


|  | 4 | 18426 | 9.5507 | 1535.50 | 353.38 |
| :---: | ---: | ---: | ---: | ---: | ---: |
| B | 5 | 18795 | 9.7419 | 1566.25 | 360.45 |
|  | 6 | 19171 | 9.9368 | 1597.58 | 367.66 |
|  | 7 | 19554 | 10.1354 | 1629.50 | 375.01 |


| C | 8 | 19945 | 10.3380 | 1662.08 | 382.51 |
| :---: | ---: | ---: | ---: | ---: | ---: |
|  | 9 | 20344 | 10.5448 | 1695.33 | 390.16 |
|  | 10 | 20751 | 10.7558 | 1729.25 | 397.96 |
|  | 11 | 21166 | 10.9709 | 1763.83 | 405.92 |
|  | 12 | 21589 | 11.1902 | 1799.08 | 414.04 |


|  | 13 | 22021 | 11.4141 | 1835.08 | 422.32 |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | 14 | 22462 | 11.6427 | 1871.83 | 430.78 |
| D | 15 | 22911 | 11.8754 | 1909.25 | 439.39 |
|  | 16 | 23369 | 12.1128 | 1947.42 | 448.17 |
|  | 17 | 23836 | 12.3548 | 1986.33 | 457.13 |


| $E$ | 18 | 24313 | 12.6021 | 2026.08 | 466.28 |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | 19 | 24799 | 12.8540 | 2066.58 | 475.60 |
|  | 20 | 25295 | 13.1111 | 2107.92 | 485.11 |
|  | 21 | 25801 | 13.3733 | 2150.08 | 494.81 |
|  | 22 | 26317 | 13.6408 | 2193.08 | 504.71 |


| SO1 | 23 | 26999 | 13.9943 | 2249.92 | 517.79 |
| :--- | :--- | :--- | :--- | :--- | :--- |
|  | 24 | 27905 | 14.4639 | 2325.42 | 535.16 |
|  | 25 | 28785 | 14.9200 | 2398.75 | 552.04 |


| SO2 | 26 | 29636 | 15.3611 | 2469.67 | 568.36 |
| :--- | :--- | :--- | :--- | :--- | :--- |
|  | 27 | 30507 | 15.8126 | 2542.25 | 585.07 |
|  | 28 | 31371 | 16.2604 | 2614.25 | 601.64 |


| PO1 | 29 | 32029 | 16.6015 | 2669.08 | 614.25 |
| :--- | :--- | :--- | :--- | :--- | :--- |
|  | 30 | 32878 | 17.0415 | 2739.83 | 630.54 |
|  | 31 | 33799 | 17.5189 | 2816.58 | 648.20 |
|  | 32 | 34788 | 18.0315 | 2899.00 | 667.17 |


| PO2 | 33 | 35934 | 18.6255 | 2994.50 | 689.15 |
| :--- | :--- | :--- | :--- | :--- | :--- |
|  | 34 | 36876 | 19.1138 | 3073.00 | 707.21 |
|  | 35 | 37849 | 19.6181 | 3154.08 | 725.87 |
|  | 36 | 38813 | 20.1178 | 3234.42 | 744.36 |


| PO3 | 37 | 39782 | 20.6201 | 3315.17 | 762.94 |
| :--- | :--- | :--- | :--- | :--- | :--- |
|  | 38 | 40760 | 21.1270 | 3396.67 | 781.70 |


| $J N C E E$ | 66 | 74051 | 38.3826 | 6170.92 | 1420.16 |
| :--- | ---: | ---: | ---: | ---: | ---: |
|  | 67 | 75756 | 39.2663 | 6313.00 | 1452.85 |
|  | 68 | 77001 | 39.9117 | 6416.75 | 1476.73 |
|  | 69 | 79167 | 41.0344 | 6597.25 | 1518.27 |


|  | 74 | 91012 | 47.1739 | 7584.33 | 1745.44 |
| ---: | ---: | ---: | ---: | ---: | ---: |
|  | 90 | 121338 | 62.8927 | 10111.50 | 2327.03 |


| Grade | SCP | Annual <br> Salary | Hourly <br> Rate | Monthly | Wkly |
| :---: | :---: | :---: | :---: | :---: | :---: |
| JNC A | 50 | 47609 | 24.6770 | 3967.42 | 913.05 |
|  | 51 | 48835 | 25.3125 | 4069.58 | 936.56 |
|  | 52 | 50047 | 25.9407 | 4170.58 | 959.81 |
|  | 53 | 51273 | 26.5762 | 4272.75 | 983.32 |


|  | 54 | 52497 | 27.2106 | 4374.75 | 1006.79 |
| :--- | ---: | ---: | ---: | ---: | :---: |
| JNC B | 55 | 53711 | 27.8398 | 4475.92 | 1030.07 |
|  | 56 | 55056 | 28.5370 | 4588.00 | 1055.87 |
|  | 57 | 56392 | 29.2295 | 4699.33 | 1081.49 |


| JNC C | 58 | 58620 | 30.3843 | 4885.00 | 1124.22 |
| :--- | ---: | ---: | ---: | ---: | :---: |
|  | 59 | 59944 | 31.0706 | 4995.33 | 1149.61 |
|  | 60 | 61283 | 31.7646 | 5106.92 | 1175.29 |
|  | 61 | 62609 | 32.4519 | 5217.42 | 1200.72 |


| JNC D | 62 | 67326 | 34.8969 | 5610.50 | 1291.18 |
| :---: | ---: | ---: | ---: | ---: | ---: |
|  | 63 | 69005 | 35.7671 | 5750.42 | 1323.38 |
|  | 64 | 70690 | 36.6405 | 5890.83 | 1355.70 |
|  | 65 | 72373 | 37.5128 | 6031.08 | 1387.98 |


| Skills | 17 | 23836 | 12.3548 | 1986.33 | 457.13 |
| :---: | ---: | ---: | ---: | ---: | ---: |
| Group | 20 | 25295 | 13.1111 | 2107.92 | 485.11 |
| 1 | 25 | 28785 | 14.9200 | 2398.75 | 552.04 |


| Skills | 17 | 23836 | 12.3548 | 1986.33 | 457.13 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Group | 19 | 24799 | 12.8540 | 2066.58 | 475.60 |
| 2 | 22 | 26317 | 13.6408 | 2193.08 | 504.71 |


| Skills | 14 | 22462 | 11.6427 | 1871.83 | 430.78 |
| :---: | ---: | ---: | ---: | ---: | ---: |
| Group | 15 | 22911 | 11.8754 | 1909.25 | 439.39 |
| 3 | 20 | 25295 | 13.1111 | 2107.92 | 485.11 |


| Skills | 7 | 19554 | 10.1354 | 1629.50 | 375.01 |
| :---: | ---: | ---: | ---: | ---: | ---: |
| Group | 8 | 19945 | 10.3380 | 1662.08 | 382.51 |
| 4 | 9 | 20344 | 10.5448 | 1695.33 | 390.16 |


|  | 39 | 41675 | 21.6013 | 3472.92 | 799.25 |
| :--- | :--- | :--- | :--- | :--- | :--- |
|  | 40 | 42683 | 22.1237 | 3556.92 | 818.58 |


| PO4 | 41 | 43662 | 22.6312 | 3638.50 | 837.35 |
| :--- | :--- | :--- | :--- | :--- | :--- |
|  | 42 | 44632 | 23.1340 | 3719.33 | 855.96 |
|  | 43 | 45591 | 23.6310 | 3799.25 | 874.35 |

