



Charnwood Borough Council  
**Authority Monitoring Report  
(AMR)**

1 April 2023 to 31 March 2024

December 2024

## Contents

<b>1.</b>	<b>Executive Summary</b> .....	<b>3</b>
<b>2.</b>	<b>Introduction</b> .....	<b>5</b>
<b>3.</b>	<b>Background</b> .....	<b>5</b>
<b>4.</b>	<b>Plan Preparation Progress</b> .....	<b>7</b>
<b>5.</b>	<b>Maintaining Effective Cooperation</b> .....	<b>9</b>
<b>6.</b>	<b>Housing and Development Needs Indicators</b> .....	<b>11</b>
<b>7.</b>	<b>Local Plan Policies</b> .....	<b>16</b>
	<ul style="list-style-type: none"><li>• Development Strategy for Charnwood (CS1, CS2)</li><li>• Meeting Our Housing Needs (CS3, CS4, CS5)</li><li>• Economy and Regeneration (CS6, CS7, CS8, CS9, CS10)</li><li>• Our Environment (CS11, CS12, CS13, CS14, CS15, CS16)</li><li>• Access and Travel (CS17, CS18)</li><li>• South Charnwood: Edge of Leicester (CS19, CS20, CS21)</li><li>• North Charnwood: Loughborough and Shepshed (CS22, CS23)</li><li>• Infrastructure and Delivery (CS24)</li></ul>	
<b>8.</b>	<b>Infrastructure Delivery Plan</b> .....	<b>47</b>
<b>9.</b>	<b>Neighbourhood Plan Progress</b> .....	<b>49</b>
<b>10.</b>	<b>Contributions Made by Development</b> .....	<b>51</b>

## 1. Executive Summary

- 1.1 This Authority Monitoring Report is based upon the monitoring period 1 April 2023 to 31 March 2024. The format of the monitoring report reflects the monitoring framework set out in Appendix 3 of the Charnwood Local Plan 2011 to 2028 Core Strategy adopted in 2015.
- 1.3 The report provides data and information for several indicators to see how the Local Plan policies are performing and what effect they are having on Charnwood. The report also looks at the progress of plan preparation; the duty to cooperate; development needs; delivery of local plan policies; infrastructure delivery; neighbourhood planning; and developer contributions.
- 1.4 Plan Preparation – Work continues on the preparation of a new Local Plan setting out the strategic and detailed policies to deliver the Council’s vision for Charnwood for the period 2021 to 2037. A revised Local Development Scheme has been produced and took effect in December 2024 and the emerging Charnwood Local Plan 2022-37 is currently at examination.
- 1.5 Effective Cooperation – Cooperation and joint working across the wider sub-region continues to take place at both Member and officer level.
- 1.6 Housing and Development Needs – Markets have remained buoyant as the country emerges from the Covid 19 pandemic, reflecting the high demand for development in the Borough.
- 1.7 Local Plan Policies – The Core Strategy’s objectives are being delivered.
- Issues have been identified with indicators for CS1, CS3, CS5, CS14, CS19, CS20, and CS22.
  - There remains an oversupply in completions against the 246 dwellings a year cumulative requirement but against the housing trajectory in the Core Strategy there is a deficit. This deficit is a result of delays in the delivery of the strategic Sustainable Urban Extension sites in the Core Strategy. In terms of location, it is made up of shortfalls at Leicester Principal Urban Area and Loughborough and Shepshed. There has been an oversupply in the Service Centres and in the Rest of the Borough; however, this has not been sufficient to overcome the undersupply at the other locations.
  - The lack of progress with delivery of the SUEs has also resulted in an issue with achieving the indicator for the provision of Permanent Gypsy and Traveller Pitches.

- There have been no other indicators for which an issue has been identified. However, it should be noted that for many of the indicators the monitoring period has yet to end. For some of these indicators with phased targets over the plan period there is a risk targets may not be met.
- 1.8 Infrastructure Delivery Plan – The infrastructure required to deliver the growth proposals in the Core Strategy has been identified.
- 1.9 Neighbourhood Planning – There are twelve designated Neighbourhood Areas in the Borough and eleven made Neighbourhood Plans.
- 1.10 Contributions from Development – Planning obligations through Section 106 Agreements have contributed £1,944,395 towards services, facilities and infrastructure over the monitoring period.

## **2. Introduction**

- 2.1 This Authority Monitoring Report is based upon the monitoring period 1 April 2023 to 31 March 2024.
- 2.2 The monitoring report provides information and statistics on Charnwood Borough Council's work to prepare and implement planning policy. The Report provides critical information to help ensure that progress is being made towards the Council's desired outcomes. It also helps understand what is happening now and may happen in the future; trends which can be assessed against existing policies and targets to determine whether any actions are necessary to ensure that the Council's planning objectives are being achieved.

## **3. Background**

- 3.1 The content of the Authority Monitoring Report is prescribed by Regulation 34 of The Town and Country Planning (Local Planning) (England) Regulations 2012.
- 3.2 The national planning practice guidance suggests that local planning authorities must publish information at least annually that:
- shows progress with local plan preparation;
  - reports any activity relating to the duty to cooperate;
  - shows any information collected which relates to indicators in the plan; and
  - reports any policies which are not being implemented.
- 3.3 The guidance also states that local planning authorities can also use the Authority Monitoring Report to:
- provide up-to-date information on the implementation of any neighbourhood plans that have been brought into force;
  - monitor the provision of housing for older and disabled people;
  - help inform if there is a need to undertake a partial or full update of the local plan, when carrying out a review at least every five years from the adoption date; and
  - include other information, for example to highlight the contributions made by development, including section 106 planning obligations, Community Infrastructure Levy and New Homes Bonus payments, and how these have been used.

3.4 The format of this monitoring report has been developed to include the information required by the regulations and that recommended by the planning practice guidance. The monitoring framework set out in Appendix 3 of the Charnwood Local Plan 2011 to 2028 Core Strategy (2015) forms the basis for this report.

## 4. Plan Preparation Progress

### Local Plan

4.1 The adopted Charnwood Local Plan is made up of the Charnwood Local Plan 2011 to 2028 Core Strategy (2015) and the detailed 'saved' policies from the Borough of Charnwood Local Plan (2004). The Core Strategy was commenced at a time when local planning authorities were encouraged to prepare a portfolio of planning documents and it was intended to follow its adoption with a Site Allocations and Development Management document to provide the whole Local Plan.

4.2 However, changes to the planning system over the last few years now means that a single Charnwood Local Plan will be prepared containing both strategic and non-strategic policies. This new Local Plan will cover the period from 2021 to 2037 and when adopted it will replace the Core Strategy and the remaining 'saved' policies from the Borough of Charnwood Local Plan.

4.3 The most recent local development scheme took effect in April 2024, setting out the local development documents to be prepared and the timetable for their preparation. The local development scheme is available to view on the Council's Local Plan review timetable web page:

<https://www.charnwood.gov.uk/pages/localdevelopmentscheme>

4.4 The local development scheme sets out the major consultation events which will inform the new Local Plan and the timetable for its preparation; however, this timetable now requires a slight revision since April 2023:

- Regulation 18 Consultation on scope of plan – July/August 2016 (completed)
- Draft Local Plan Consultation – November 2019
- Pre-submission Consultation – July 2021
- Submission – December 2021
- Examination Hearings – Summer 2022 – Spring 2024
- Adoption of Local Plan – Winter 2024

4.5 The Local Plan was submitted to the Secretary of State in December 2021 and the Planning Inspectors Sarah Housden BA(Hons) MRTPI and Hayden Baugh-Jones BA(Hons) DipLA MA CMLI have been appointed to undertake an independent examination. Hearing sessions commenced in June 2022 and recommenced in October 2022, February 2023 and February 2024.

## Strategic Policies

- 4.6 The strategic priorities for Charnwood are identified through the objectives set out in the Core Strategy. The means to deliver these priorities are established through the policies contained within the Core Strategy, thus identifying the strategic policies for the Borough. Saved policies ST/2 and CT/1 from the 2004 Local Plan, if considered in isolation, could have strategic implications but they do not represent “new” policies from those in the Core Strategy in terms of strategic priorities.



## **5. Maintaining Effective Cooperation**

- 5.1 The duty to co-operate was introduced through the Localism Act 2011 and is a legal duty for local planning authorities, county councils and public bodies to engage constructively, actively and on an ongoing basis on strategic cross boundary matters when preparing local plans. The duty to co-operate is not a duty to agree but local planning authorities should make every effort to secure the necessary co-operation on strategic cross boundary matters.
- 5.2 Charnwood forms part of the wider Leicester and Leicestershire Housing Market Area (HMA). Charnwood Borough Council has a history of co-operation and joint working with the other authorities in the area on a variety of topics including strategic housing matters, employment land, green infrastructure, gypsy and traveller accommodation needs and the Community Infrastructure Levy.
- 5.3 Clear and on-going mechanisms for co-operation between the HMA authorities exist at both Member and officer level. The effectiveness of these working relationships was shown through the Core Strategy Examination and the agreement of a Memorandum of Understanding between all the HMA authorities on housing requirements and capacity. In his Report on the Examination into the Core Strategy the Planning Inspector concluded that the Council had complied with the duty to co-operate.
- 5.4 The Council continues to work with the HMA authorities at officer and Member level through the Strategic Planning Group and the Members Advisory Group. Cooperation and joint work have taken place on the preparation of a Strategic Growth Plan for the area and its associated evidence base to inform and align Local Plans in the HMA.
- 5.5 The Strategic Growth Plan sets out vision and strategy for Leicester and Leicestershire, and it is important as it provides a lead for the Local Plan. The final version of the Leicester and Leicestershire Strategic Growth Plan was approved by Full Council on 5 November 2018.
- 5.6 To provide a means for local planning authorities to demonstrate that a plan is based on effective cooperation the National Planning Policy Framework sets out a requirement that authorities should produce, maintain, and update a statement of common ground, throughout the plan-making process.
- 5.7 The statement of common ground is to be a written record of the progress made on strategic cross-boundary matters documenting where effective co-operation is and is not happening throughout the plan-making process. It

forms part of the evidence required to demonstrate that the duty to cooperate has been complied with.

5.8 The Leicester and Leicestershire statement of common ground relating to housing and employment land needs (June 2022) jointly sets out how the eight local planning authorities and two upper tier authorities have addressed the Duty to Cooperate; Housing and Employment Needs to 2036; Unmet Need to 2036; and the Apportionment of unmet need to 2036. It includes:

- Confirmation that authorities have continuously engaged on strategic matters through established governance mechanisms; joint evidence preparation; previous statements; and the adoption of a non-statutory Strategic Growth Plan.
- Confirmation that the Housing and Economic Needs Assessment and Sustainability Appraisal are complete and have informed the statement.
- Confirmation that the Strategic Transport Assessment and Strategic Growth Options and Constraints Mapping will be completed later.
- That the authorities agree their respective local housing need and the theoretical capacity of the area.
- That the authorities agree their respective employment land need.
- That the authorities agree Leicester City has an unmet housing and employment need and how this could be apportioned.
- That Hinckley and Bosworth Borough Council disagree with the proposed apportionment of unmet need for housing.

## 6. Housing and Development Needs Indicators

- 6.1 The national planning practice guidance recommends the use of local indicators for providing information on housing and economic development needs. The guidance suggests indicators could include data such as currently available housing and employment land; housing and employment planning permissions; and market signals such as house prices, rents, rate of development or overcrowding. This information allows short-term changes in housing and economic market conditions to be identified.

### Housing Delivery Test

- 6.2 The Ministry of Housing, Communities and Local Government published the latest results of the Housing Delivery Test 2023 on 12 December 2024. The 2023 results were based on the three-year period 1 April 2020 to 31 March 2023. Charnwood meets the latest Housing Delivery Test 2023 with a total delivery of 86% compared with the housing requirement. As the delivery is below 95% of the housing requirement, Charnwood Borough Council will be required to prepare an action plan. An action plan will identify the reasons for under-delivery, explore ways to reduce the risk of further under-delivery and set out measures the authority intends to take to improve levels of delivery. This action plan will be published in June 2025.

### Five Year Housing Supply

- 6.3 Paragraph 78 of the National Planning Policy Framework 2024 states that local planning authorities should identify and update annually a supply of specific deliverable sites sufficient to provide a minimum of five years' worth of housing against their housing requirement set out in adopted strategic policies, or against their local housing need where the strategic policies are more than five years old.
- 6.4 The Council's Five Year Housing Land Supply 1 April 2024 published in 2024 considers the Borough's supply of housing against the housing target (based on the annual local housing need calculated using the standard method because the housing requirement set out in the Charnwood Local Plan 2011 to 2028 Core Strategy is now out of date). Following the publication of the revised National Planning Policy Framework on 12 December 2024, the Council has recalculated its housing need and updated the five year housing land supply document in December 2024. **Table 1** below shows the position as of 31 March 24 which uses the latest Charnwood annual housing target of 978 dwellings per year.

**Table 1: Housing supply position**

	<b>Housing supply position as at 1 April 2024</b>	<b>Total</b>
a	Annual housing requirement.	<b>978</b>
b	Number of dwellings required for five years 1 April 2024 to 31 March 2029 (978 x five years).	<b>4,890</b>
c	Buffer to ensure choice and completion in the market for land (b x 5%) (rounded).	<b>245</b>
d	Total housing requirement (b + c).	<b>5,135</b>
e	Annual housing requirement (d divided by five years).	<b>1,027</b>
f	Estimated supply of deliverable sites for five years 1 April 2024 to 31 March 2029.	<b>5,941</b>
g	Surplus over requirement (f - d).	<b>806</b>
h	Number of years supply (f divided by e).	<b>5.78 years</b>

6.5 The table above is informed by a list of specific sites. The Council is working towards a new Local Plan which will ensure that the land supply available for development in the Borough will exceed the five year housing requirement.

#### House Prices and Rents

6.6 A good indicator of the local housing market can be provided by examining information on house prices and rents. **Table 2** below sets out the data available at December 2024 and shows both increases and decreases in the price of homes and in average rents across Charnwood over the previous year.

**Table 2: Prices of homes and average rents**

<b>Postcode</b>	<b>Average House Price (last 12 months at December 2024)</b>	<b>Average House Price (over 12 months up to December 2023)</b>	<b>Average Rent (December 2024)</b>	<b>Average Rent (December 2023)</b>
LE4 (Thurmaston, Birstall)	£251,370	£258,708	£1,003	£1,068
LE7 (Syston, Wreake Valley)	£356,698	£345,810	£997	£978
LE11 (Loughborough)	£297,115	£268,759	£1,918	£1,802
LE12 (Outer Loughborough)	£311,095	£313,934	£1,120	£1,224

Source: [www.zoopla.co.uk](http://www.zoopla.co.uk)

## Land Registry Transactions

6.7 The Land Registry records transaction data and provides an approximate guide to market activity. **Table 3** below shows there has been a significant increase in activity of 94.6% in Charnwood from 2011.

**Table 3: Number of completed applications**

Date	Charnwood	% Change from previous year
December 2011	2,316	-
September 2012	2,638	13.9%
September 2013	3,389	28.5%
September 2014	3,355	-1.0%
September 2015	3,517	4.8%
September 2016	3,782	7.5%
September 2017	3,786	0.1%
September 2018	4,453	17.6%
September 2019	3,893	-12.6%
September 2020	4,369	12.2%
September 2021	4,731	8.3%
September 2022	4,476	-5.4%
September 2023	4,305	-3.8%
September 2024	4,507	4.7%
Overall Change from 2011 and 2023	2,191	94.6%

Source: <https://data.gov.uk/dataset/monthly-land-registry-property-transaction-data>  
(Land Registry)

## Overcrowding

6.8 Overcrowding can signal pressure on the housing market. The 2011 Census showed that 5.0% (3,305) of households in Charnwood over occupy their accommodation compared to 3.7% in Leicestershire, 5.5% in the East Midlands and 4.6% in England (Joint Strategic Needs Assessment 2015). The 2021 Census showed that 2.3% (1,725 households) in Charnwood over occupy their accommodation. There has been a decrease in overcrowded households in Charnwood between 2011 and 2021.

## Self-Build and Custom Housebuilding

6.9 The Self-build and Custom Housebuilding Act 2015 set out responsibility for a local planning authorities to keep a self-build and custom housebuilding register of individuals and community groups and placed a duty on them to have regard to the register for the area when carrying out their planning, housing, land disposal and regeneration functions. The Housing and Planning Act 2016 introduced a duty for local planning authorities to grant suitable

planning permission in respect of enough serviced plots of land to meet demand for self-build and custom housebuilding on the register in the authority's area arising in each base period (31 October to 30 October). The Levelling-up and Regeneration Act 2023 came into force in October 2023 and amended the 2016 Act by omitting the wording "suitable" and replacing "in respect of enough serviced plots" with "for the carrying out of self-build and custom housebuilding on enough serviced plots".

- 6.10 **Table 4** provides the number of individuals and community groups on register for each base period. A review of the register was undertaken in 2023 and the number of entries for previous base periods have been updated to remove duplicated entries.

**Table 4: Number of individuals and community groups on register**

<b>Base Period</b>	<b>Entries</b>	<b>Cumulative Entries</b>
Base period 1 (1 April 2016 to 30 Oct 2016)	4	4
Base period 2 (31 Oct 2016 to 30 Oct 2017)	35	39
Base period 3 (31 Oct 2017 to 30 Oct 2018)	37	76
Base period 4 (31 Oct 2018 to 30 Oct 2019)	45	121
Base period 5 (31 Oct 2019 to 30 Oct 2020)	36	157
Base period 6 (31 Oct 2020 to 30 Oct 2021)	48	205
Base period 7 (31 Oct 2021 to 30 Oct 2022)	33	238
Base period 8 (31 Oct 2022 to 30 Oct 2023)	30	268
Base period 9 (31 Oct 2023 to 30 Oct 2024)	18	286

- 6.11 At the end of each base period, relevant authorities have three years in which to grant planning permission for an equivalent number of plots of land which are suitable for self-build and custom housebuilding as there are entries for that base period.
- 6.12 The new Local Plan will seek to address the issue of plot provision and meet the requirements of legislation. However, the Local Plan is not anticipated to be adopted until 2025 and as such will not provide an immediate solution.
- 6.13 Unfortunately, there is currently no land specifically available and dedicated to self-build and custom housebuilding in the Borough. Currently Charnwood Borough Council does not provide plots or have plots available, however the

Council can take the requirement for self-build and custom build plots into consideration when determining planning applications. However, this is not the sole determining factor and is balanced alongside all other relevant material considerations when reaching a decision.

### Employment Land

- 6.14 Tracking the location of new strategic employment land that is delivered can help determine areas of demand within the Borough. A more detailed breakdown of all the B Use Class employment floorspace that is known to be available for future development is provided in the Council's Strategic Housing and Employment Land Availability Assessment (SHELAA). The latest employment land availability assessment is available to view on the Council's SHLEAA web page:

<https://www.charnwood.gov.uk/pages/shelaa>

## 7. Local Plan Policies

7.1 The Charnwood Local Plan 2011 to 2028 Core Strategy (2015) includes a monitoring framework which provides a series of monitoring indicators for the individual policies which can help to understand whether the Core Strategy's objectives are being delivered. These indicators will be assessed using a red, amber and green (RAG) status to judge performance against the relevant Core Strategy target.

Red	Issue identified
Amber	Risk identified but not yet an issue
Green	On track/No issues

### Development Strategy for Charnwood

#### Policy CS1 – Development Strategy

7.2 This policy sets out the type of new development which will be provided in the Borough by 2028 to meet the demands for homes, jobs and facilities from our community. To ensure that the development strategy envisaged by the Core Strategy is progressing accordingly the indicators shown in **Table 5** below will be used.

**Table 5: Policy CS1 monitoring**

Indicator and target	Baseline	Commentary
Total number of homes completed in accordance with need (820 homes per annum) <ul style="list-style-type: none"> <li>• 4,100 by April 2016</li> <li>• 8,200 by April 2021</li> <li>• 12,300 by April 2026</li> <li>• 13,940 by April 2028</li> </ul>	1,802 homes at April 2014  <u>Homes completed:-</u> 2014/15: 723 homes 2015/16: 831 homes 2016/17: 943 homes 2017/18: 1,107 homes 2018/19: 1,117 homes 2019/20: 993 homes 2020/21: 1,116 homes 2021/22: 792 homes 2022/23: 661 homes 2023/24: 821 homes  TOTAL: 10,906 homes at 31 March 2024	There is an oversupply of 246 homes completed from the 10,660 homes cumulative requirement target at 2023/24.



Indicator and target	Baseline	Commentary
<p>Number of homes completed related to provision in the trajectory</p> <ul style="list-style-type: none"> <li>• 3,469 by April 2016</li> <li>• 9,922 by April 2021</li> <li>• 14,033 by April 2026</li> <li>• 15,436 by April 2028</li> </ul>	<p>1,802 homes at April 2014</p> <p><u>Homes completed:-</u>  2014/15: 723 homes  2015/16: 831 homes  2016/17: 943 homes  2017/18: 1,107 homes  2018/19: 1,117 homes  2019/20: 993 homes  2020/21: 1,116 homes  2021/22: 792 homes  2022/23: 661 homes  2023/24: 821 homes</p> <p>TOTAL: 10,906 homes at 31 March 2024</p>	<p>The monitoring indicators reflect the original Core Strategy trajectory. However, the trajectory has been updated to take into account the latest housing supply monitoring (see below in paragraph 7.3). There is an overall shortfall from the Core Strategy's housing trajectory which is 1,592 homes. However, permissions exist to recover this undersupply against trajectory over the plan period.</p>
<p>Number of homes completed at the Principal Urban Area</p> <ul style="list-style-type: none"> <li>• 590 by April 2016</li> <li>• 2,546 by April 2021</li> <li>• 4,866 by April 2026</li> <li>• 5,726 by April 2028</li> </ul>	<p>401 homes at April 2014</p> <p><u>Homes completed:-</u>  2014/15: 108 homes  2015/16: 109 homes  2016/17: 182 homes  2017/18: 126 homes  2018/19: 113 homes  2019/20: 126 homes  2020/21: 6 homes  2021/22: 14 homes  2022/23: 70 homes  2023/24: 153 homes</p> <p>TOTAL: 1,408 homes at 31 March 2023</p>	<p>The original Core Strategy trajectory has been updated to take into account the latest housing supply monitoring (see below in paragraph 7.3). There is an overall shortfall against that expected at the Leicester Principal Urban Area by the original Core Strategy trajectory. However, permissions exist to recover this undersupply against trajectory over the plan period.</p>

Indicator and target	Baseline	Commentary
<p>Number of homes completed at Loughborough and Shepshed</p> <ul style="list-style-type: none"> <li>• 1,004 by April 2016</li> <li>• 3,367 by April 2021</li> <li>• 4,883 by April 2026</li> <li>• 5,363 by April 2028</li> </ul>	<p>412 homes at April 2014</p> <p><u>Homes completed:-</u>  2014/15: 235 homes  2015/16: 242 homes  2016/17: 295 homes  2017/18: 435 homes  2018/19: 470 homes  2019/20: 492 homes  2020/21: 574 homes  2021/22: 513 homes  2022/23: 274 homes  2023/24: 325 homes</p> <p>TOTAL: 4,267 homes at 31 March 2024</p>	<p>The original Core Strategy trajectory has been updated to take into account the latest housing supply monitoring (see below in paragraph 7.3). There is an overall shortfall against that expected at Loughborough and Shepshed by the original Core Strategy trajectory. However, permissions exist to recover this undersupply against trajectory over the plan period.</p>
<p>Number of homes completed at Service Centres</p> <ul style="list-style-type: none"> <li>• 1,472 by April 2016</li> <li>• 3,122 by April 2021</li> <li>• 3,397 by April 2026</li> <li>• 3,460 by April 2028</li> </ul>	<p>778 homes at April 2014</p> <p><u>Homes completed:-</u>  2014/15: 324 homes  2015/16: 418 homes  2016/17: 340 homes  2017/18: 421 homes  2018/19: 449 homes  2019/20: 325 homes  2020/21: 454 homes  2021/22: 251 homes  2022/23: 292 homes  2023/24: 320 homes</p> <p>TOTAL: 4,372 homes at 31 March 2024</p>	<p>The original Core Strategy trajectory has been updated to take into account the latest housing supply monitoring (see below in paragraph 7.3). There is an overall oversupply of homes in Service Centres against that expected by the original Core Strategy trajectory.</p>
<p>Number of homes completed in the Rest of the Borough</p> <ul style="list-style-type: none"> <li>• 403 by April 2016</li> <li>• 887 by April 2028</li> </ul>	<p>211 homes at April 2014</p> <p><u>Homes completed:-</u>  2014/15: 56 homes  2015/16: 62 homes  2016/17: 126 homes  2017/18: 125 homes  2018/19: 85 homes  2019/20: 50 homes  2020/21: 82 homes  2021/22: 14 homes  2022/23: 25 homes  2023/24: 23 homes</p> <p>TOTAL: 859 homes at 31 March 2024</p>	<p>The original Core Strategy trajectory has been updated to take into account the latest housing supply monitoring (see below in paragraph 7.3). There is an overall oversupply in the Rest of the Borough against that expected by the original Core Strategy trajectory.</p>

Indicator and target	Baseline	Commentary
<p>Amount of Employment land delivered at the Principal Urban Area</p> <ul style="list-style-type: none"> <li>46 ha by April 2028</li> </ul>	<p>2 hectares at April 2014</p> <p><u>Employment land delivered:-</u></p> <p>2014/15: 0.5 hectares  2015/16: 1.38 hectares  2016/17: 1.15 hectares  2017/18: 0 hectares  2018/19: 0.67 hectares  2019/20: 0 hectares  2020/21: 0 hectares  2021/22: 0 hectares  2022/23: 0 hectares  2023/24: 0 hectares</p> <p>TOTAL: 5.7 at 31 March 24</p>	<p>The monitoring period to 2028 has yet to end so the indicator cannot be completed but progress is being made.</p>
<p>Amount of employment land delivered at Loughborough and Shepshed</p> <ul style="list-style-type: none"> <li>22 ha by 2028</li> </ul>	<p>0 hectares at April 2014</p> <p><u>Employment land delivered:-</u></p> <p>2014/15: 0 hectares  2015/16: 0 hectares  2016/17: 0.82 hectares  2017/18: 0 hectares  2018/19: 0 hectares  2019/20: 0 hectares  2020/21: 2.0 hectares  2021/22: 0 hectares  2022/23: 0 hectares  2023/24: 0 hectares</p> <p>TOTAL: 2.82 at 31 March 2024</p>	<p>The monitoring period to 2028 has yet to end so the indicator cannot be completed but progress is being made.</p>
<p>Amount of employment land delivered at Service Centres</p> <ul style="list-style-type: none"> <li>7 ha by 2028</li> </ul>	<p>0 hectares at April 2014</p> <p>2014/15: 1.27 hectares  2015/16: 0 hectares  2016/17: 0.83 hectares  2017/18: 1.76 hectares  2018/19: 0 hectares  2019/20: 3.04 hectares  2020/21: 0.5 hectares  2021/22: 0 hectares  2022/23: 3.35 hectares  2023/24: 0 hectares</p> <p>TOTAL: 3.35 at 31 March 2024</p>	<p>The monitoring period to 2028 has yet to end so the indicator cannot be completed but good progress is being made. The completion in 2022/23 relates to Land at Rothley Lodge, Rothley where the 3.35 ha has now been built out.</p>

## Housing Trajectory update

- 7.3 The delivery of housing forms an important component of the development strategy for the Borough. The Core Strategy contains a housing trajectory in Appendix 1. This has now been updated and is shown in **Table 6** below to reflect the position as of 31 March 2024.

Table 6: Housing trajectory update

CHARNWOOD BOROUGH	2011/ 12	2012/ 13	2013/ 14	2014/ 15	2015/ 16	2016/ 17	2017/ 18	2018/ 19	2019/ 20	2020/ 21	2021/ 22	2022/ 23	2023/ 24	2024/ 25	2025/ 26	2026/ 27	2027/ 28	Totals
	17	16	15	14	13	12	11	10	9	8	7	6	5	4	3	2	1	
<b>PAST COMPLETIONS</b>	<b>697</b>	<b>503</b>	<b>602</b>	<b>723</b>	<b>831</b>	<b>943</b>	<b>1107</b>	<b>1117</b>	<b>993</b>	<b>1116</b>	<b>792</b>	<b>661</b>	<b>821</b>					<b>10,906</b>
LEICESTER PRINCIPAL URBAN AREA – Estimated completions from commitments														15	15	15	4	49
LOUGHBOROUGH / SHEPSHED – Estimated completions from commitments														98	173	77	30	378
SERVICE CENTRES – Estimated completions from commitments														197	121	134	111	563
REST OF BOROUGH – Estimated completions from commitments														114	43	155	190	502
<b>TOTAL ALL – Estimated completions from commitments</b>														<b>424</b>	<b>352</b>	<b>381</b>	<b>335</b>	<b>1,492</b>
Estimated completions from WEST OF LOUGHBOROUGH SUE														51	66	210	250	577
Estimated completions from NORTH EAST OF LEICESTER SUE														150	150	200	200	700
Estimated completions from DIRECTION OF GROWTH NORTH OF BIRSTALL														106	191	222	250	769
<b>Estimated total completions</b>														<b>731</b>	<b>759</b>	<b>1013</b>	<b>1035</b>	<b>3,538</b>
Estimated cumulative completions	697	1200	1802	2525	3356	4299	5406	6523	7516	8632	9424	10085	10915	11637	12396	13409	14444	
Annualised housing requirement	820	820	820	820	820	820	820	820	820	820	820	820	820	820	820	820	820	
Cumulative requirement	820	1640	2460	3280	4100	4920	5740	6560	7380	8200	9020	9840	10660	11480	12300	13120	13940	
MONITOR – No. dwellings above or below cumulative requirement	-123	-440	-658	-755	-744	-621	-334	-37	136	432	404	245	255	157	96	289	504	
MANAGE – Annual requirement taking account of past/projected completions	820	828	849	867	878	882	876	853	824	803	758	753	771	759	768	772	531	

Commitments are as of 31 March 2024 and relate to sites with planning permission or with a resolution to grant permission subject to S106.

## Policy CS2 – High Quality Design

- 7.4 Achieving a high design quality in new development is an important component of the Core Strategy’s Vision for Charnwood and is a Strategic Objective for the Plan. The indicator shown in **Table 7** below monitors the application of Policy CS2 which seeks to ensure that new development makes a positive contribution to the built environment and is of a high quality, inclusive design.

**Table 7: Policy CS2 monitoring**

Indicator and target	Baseline	Commentary
Decisions made in accordance with the Design policy <ul style="list-style-type: none"> <li>100% of decisions taken in accordance with the design policy.</li> </ul>	100%	There have been no decisions taken which are contrary to CS2.

## **Meeting Our Housing Needs**

### Policy CS3 – Strategic Housing Needs

- 7.5 The provision of housing to meet the objectively assessed needs of the Borough is a key element of the Core Strategy. Alongside market housing, an integral part of this need is formed by households who cannot access housing through the open market. Policy CS3 seeks affordable housing provision to address this need and is monitored using the indicator shown in **Table 8** below.

**Table 8: Policy CS3 monitoring**

Indicator and target	Baseline	Commentary
Number of affordable homes completed in the Borough <ul style="list-style-type: none"> <li>700 by April 2016</li> <li>1,900 by April 2021</li> <li>2,700 by April 2026</li> <li>3,060 by April 2028</li> </ul>	452 affordable homes at April 2014  <u>Affordable homes completed:</u> 2014/15: 155 homes 2015/16: 181 homes 2016/17: 180 homes 2017/18: 253 homes 2018/19: 189 homes 2019/20: 199 homes 2020/21: 213 homes 2021/22: 76 homes 2022/23: 135 homes 2023/24: 217 homes	The first five year monitoring period April 2021 to March 2016 met with an oversupply of 88 affordable homes. The affordable homes completed to date means that supply remains on track, although just below expected trajectory.

Indicator and target	Baseline	Commentary
	TOTAL: 2,380 at 31 March 2024	

#### Policy CS4 – Houses in Multiple Occupation

7.6 Loughborough contains a high student population which results in market pressure for houses in multiple occupation. Policy CS4 seeks to ensure that the amenity of an area is not adversely affected by a concentration of these properties and the indicator shown in **Table 9** below has been developed to monitor its success.

**Table 9: Policy CS4 monitoring**

Indicator and target	Baseline	Commentary
Decisions made in accordance with the houses in multiple occupation policy <ul style="list-style-type: none"> <li>100% of decisions taken in accordance with the houses in multiple occupation policy</li> </ul>	100%	There have been no decisions taken which are contrary to CS4.

#### Policy CS5 – Gypsies, Travellers and Travelling Showpeople

7.7 The needs of Gypsies, Travellers and Travelling Showpeople are a part of the housing needs of the whole community. Policy CS5 identifies the number of sites needed to meet the identified need and the indicators shown in **Table 10** below have been introduced to monitor the success of this policy.

**Table 10: Policy CS5 monitoring**

Indicator and target	Baseline	Commentary
Permanent Gypsy and Traveller Pitches delivered <ul style="list-style-type: none"> <li>3 by April 2016</li> <li>4 by April 2021</li> <li>6 by April 2026</li> <li>8 by April 2028</li> </ul>	0 pitches at April 2014  <u>Pitches completed:</u> 2014/15: 0 pitches 2015/16: 0 pitches 2016/17: 0 pitches 2017/18: 0 pitches 2018/19: 0 pitches 2019/20: 0 pitches 2020/21: 0 pitches 2021/22: 0 pitches 2022/23: 0 pitches 2023/24: 0 pitches	The first five year period target was not met. This is largely due to the delays associated with the strategic sites in the Core Strategy. However, planning permissions exist to recover this position within the plan period.

Indicator and target	Baseline	Commentary
	TOTAL: 0 pitches at 31 March 2024	
<p>Transit Gypsy and Traveller Pitches delivered</p> <ul style="list-style-type: none"> <li>At least 10 pitches in total by 2028</li> </ul>	<p>0 pitches at April 2014</p> <p><u>Pitches completed:</u>  2014/15: 0 pitches  2015/16: 0 pitches  2016/17: 0 pitches  2017/18: 0 pitches  2018/19: 0 pitches  2019/20: 0 pitches  2020/21: 0 pitches  2021/22: 0 pitches  2022/23: 0 pitches  2023/24: 0 pitches</p> <p>TOTAL: 0 pitches at 31 March 2024</p>	<p>The monitoring period to 2028 has yet to end so the indicator cannot be completed but progress is being made.</p>
<p>Travelling Showpeople pitches delivered</p> <ul style="list-style-type: none"> <li>16 pitches in total by 2028 including:</li> <li>4 pitches at North East Leicester SUE by 2028</li> <li>4 pitches at West Loughborough SUE by 2028</li> <li>4 pitches at North of Birstall DoG by 2028</li> </ul>	<p><u>Pitches completed:</u>  2014/15: 0 pitches  2015/16: 0 pitches  2016/17: 0 pitches  2017/18: 0 pitches  2018/19: 0 pitches  2019/20: 0 pitches  2020/21: 0 pitches  2021/22: 0 pitches  2022/23: 0 pitches  2023/24: 0 pitches</p> <p>TOTAL: 0 pitches at 31 March 2024</p>	<p>The monitoring period to 2028 has yet to end so the indicator cannot be completed but progress is being made.</p>

## Economy and Regeneration

### Policy CS6 – Employment and Economic Development

7.8 Improving economic activity and increasing employment opportunities are an important component of the Core Strategy and its Vision for Charnwood. Policy CS6 aims to ensure that the economic needs of our community and the economy are supported. The indicators shown in **Table 11** below will allow the success of the policy to be monitored.



**Table 11: Policy CS6 monitoring**

Indicator and target	Baseline	Commentary
<p>Amount of strategic employment land provided</p> <ul style="list-style-type: none"> <li>75 ha of employment land to be completed by 2028</li> </ul>	<p>2 hectares at April 2014</p> <p><u>Strategic employment land completed:</u>            2014/15: 1.77 hectares            2015/16: 1.38 hectares            2016/17: 2.8 hectares            2017/18: 1.76 hectares            2018/19: 0.67 hectares            2019/20: 3.04 hectares            2020/21: 2.5 hectares            2021/22: 0 hectares            2022/23: 3.35 hectares            2023/24: 0 hectares</p> <p>TOTAL: 17.27 hectares at 31 March 2024</p>	<p>The monitoring period to 2028 has yet to end so the indicator cannot be completed but progress is being made. The completion in 2022/23 relates to Land at Rothley Lodge, Rothley where the 3.35 ha has now been built out.</p>
<p>Number of new jobs in Charnwood Borough up to 2028</p> <ul style="list-style-type: none"> <li>12,000 new jobs in Charnwood by 2028</li> </ul>	<p>2,000 new jobs at April 2014</p> <p>7,000 new jobs at 31 March 2019 *</p> <p>*Latest available information</p>	<p>The monitoring period to 2028 has yet to end so the indicator cannot be completed but good progress is being made.</p>
<p>Unemployment levels in Charnwood Borough</p> <ul style="list-style-type: none"> <li>To reduce the unemployment levels in Charnwood by 2028</li> </ul>	<p>5.4% at April 2014</p> <p><u>Unemployment levels:</u>            2015/16: 3.3%            2016/17: 3.8%            2017/18: 3.7%            2018/19: 4.1%            2019/20: 2.5%            2020/21: 4.4%            2021/22: 2.7%            2022/23: 2.6%            2023/24: 3.1%</p> <p>Source:  <a href="http://www.nomisweb.co.uk">www.nomisweb.co.uk</a></p>	<p>The monitoring period to 2028 has yet to end so the indicator cannot be completed but good progress is being made.</p>

Policy CS7 – Regeneration of Loughborough

7.9 The Core Strategy recognises the role that Loughborough plays to the economic health of the Borough. To help maintain the economic potential of the town for commerce, industry and tourism a number of Regeneration Priorities are included in the Core Strategy. Policy CS7 includes those

relevant to Loughborough. The indicator shown in **Table 12** below allows the success of the policy in supporting the regeneration of Loughborough to be assessed.

**Table 12: Policy CS7 monitoring**

Indicator and target	Commentary
<p>Delivery of sites and projects identified in the Loughborough Town Centre Regeneration Strategy up to 2028</p> <ul style="list-style-type: none"> <li>• Redevelopment of vacant land adjoining the Inner Relief Road by 2020</li> <li>• Redevelopment of all vacant previously developed sites within the Industrial Heritage Quarter by 2020</li> <li>• Reconnection of the northern and southern sections of the Great Central Railway by 2020</li> <li>• 50% successful re-occupation / redevelopment of the former Astra Zeneca site by 2020 and 100% by 2028</li> </ul>	<p>Redevelopment of the former Baxter Gate Hospital by Cineworld to deliver an eight screen cinema and seven restaurants is complete. Land to the west of Aumbery Gap has been redeveloped to accommodate purpose built student accommodation and ancillary uses.</p> <p>Redevelopment to deliver dwellings on the Windmill Road site (Sowden) and the site off Wharnccliffe Road (Jelson) is complete. Vacant land off Clarence Street has also been redeveloped to accommodate commercial development.</p> <p>GCR have completed work on the bridge and work is being undertaken on the restoration of the bridge spanning the Grand Union Canal. Further work is still required to effect the connection including reconstruction of sections of the embankment between the canal crossing and the Midland Main Line and a planning application has been submitted for this work and pending consideration (P/24/1078/2).</p> <p>A substantial part of the former Astra Zeneca site has been let to AlmacPharma Services who recently announced expansion plans which are progressing well. 3M sold its Morley Street site in Loughborough and relocated its employees to new offices on the site. The 3M drugs delivery arm has been sold on to Kindeva and additional floorspace let to the Department of Health and Social Care Lighthouse Labs, who since vacated due to the success of the vaccine roll-out programme. Charnwood Molecular has taken occupancy of B42 – a large chemistry building. Their plans include tripling in size over the next 3-5 years. Previously set targets were achieved and the site is currently at 59.63% occupancy level. The site forms part of the Loughborough and Leicester Science and Innovation Enterprise Zone as the Charnwood Campus and is well on target to achieve 100% occupancy by 2028.</p> <p>The monitoring period to 2028 has yet to end so the indicator cannot be completed but good progress is being made.</p>

Policy CS8 – Regeneration of Shepshed

7.10 The Core Strategy recognises the need for regeneration at Shepshed because of a decline in businesses and jobs, employment sites being developed for housing and access to the town centre being difficult. Policy CS8 aims to help revitalise the town centre and the indicator shown in **Table 13** below allows the success of this regeneration to be assessed.

**Table 13: Policy CS8 monitoring**

Indicator and target	Commentary
<p>Delivery of sites and projects identified in the Shepshed Town Centre Regeneration Strategy up to 2028</p> <ul style="list-style-type: none"> <li>• Public realm improvements to:               <ol style="list-style-type: none"> <li>i) Market Place;</li> <li>ii) Hall Croft;</li> <li>iii) The Bullring.</li> </ol>               To be completed by 2028             </li> </ul>	<p>The Council appointed specialist highways and landscape design consultants in February 2020 to prepare a detailed scheme design to deliver public realm improvements in Market Place, Hall Croft and the Bull Ring. A draft detailed design for all three areas was subjected to public consultation in October 2020 and a final detailed design agreed in July 2021. Throughout the project, the Council has and continues to work closely with the Shepshed Town Team and the Shepshed Town Council to ensure the scheme design addresses the needs of the town centre.</p> <p>The Council appointed contractors in December 2022 to deliver the construction stage for Phase One of the project, which was the Market Place element of the scheme. Construction commenced in Market Place in June 2023 and was completed in February 2024. Phase One then entered a 52 week defects period, which is scheduled to end in February 2025. The Council extended the contractor’s contract to deliver Phase Two of the project, namely the improvements in Bull Ring and Hall Croft. This work started in June 2024 and was completed in September 2024. Phase two has now also entered into a 52 week defects period, which is scheduled to end in September 2026. CCTV cameras have been installed in the Town Centre.</p> <p>The monitoring period to 2028 has yet to end so the indicator cannot be completed. Nevertheless, good progress has been made with the project and it is anticipated that the scheme area will be handed back to the County Highway Authority in 2026/27.</p>

Policy CS9 – Town Centres and Shops

7.11 The Core Strategy directs retail and other “town centre” development to town and village centres to support their vitality and viability as the hearts of their communities. Policy CS9 directs an appropriate scale of development to suitable locations whilst promoting regeneration and supporting the existing

hierarchy of centres in Charnwood. The indicators shown in **Table 14** below allow the success of this policy to be examined.

**Table 14: Policy CS9 monitoring**

Indicator and target	Baseline	Commentary
<p>Amount of net additional main town centre uses floorspace provided in Charnwood</p> <ul style="list-style-type: none"> <li>32,800 – 41,600 sqm net of new comparison retail floorspace by 2028</li> </ul>	<p>6,446 sqm comparison retail floorspace at April 2014</p> <p><u>New comparison retail floorspace completed:</u>            2014/15: 652 sqm            2015/16: 600 sqm            2016/17: 0 sqm            2017/18: 0 sqm            2018/19: 509 sqm            2019/20: 0 sqm            2020/21: 0 sqm            2021/22: 0 sqm            2022/23: 0 sqm            2023/24: 0 sqm</p> <p>TOTAL: 8,207 sqm at 31 March 2024</p>	<p>The monitoring period to 2028 has yet to end so the indicator cannot be completed but good progress is being made.</p>
<p>Amount of net additional main town centre uses floorspace provided in Charnwood</p> <ul style="list-style-type: none"> <li>8,800 sqm net of new convenience retail floorspace by 2028</li> </ul>	<p>9,347 sqm convenience retail floorspace at April 2014</p> <p><u>New convenience retail floorspace completed:</u>            2014/15: 749 sqm            2015/16: 558 sqm            2016/17: 0 sqm            2017/18: 0 sqm            2018/19: 2,076 sqm            2019/20: 0 sqm            2020/21: 0 sqm            2021/22: 0 sqm            2022/23: 0 sqm            2023/24: 0 sqm</p> <p>TOTAL: 12,730 sqm at 31 March 2024</p>	<p>The monitoring period to 2028 has yet to end but the target has already been significantly exceeded.</p>
<p>Amount of net additional main town centre uses floorspace provided in Charnwood</p>	<p>6,525 sqm commercial leisure floorspace at April 2014</p> <p><u>New commercial leisure floorspace completed:</u></p>	<p>The monitoring period to 2028 has yet to end but the target has already been significantly exceeded.</p>

Indicator and target	Baseline	Commentary
<ul style="list-style-type: none"> <li>9,600 sqm net of commercial leisure floorspace by 2028</li> </ul>	2014/15: 0 sqm 2015/16: 880 sqm 2016/17: 2,948 sqm 2017/18: 0 sqm 2018/19: 0 sqm 2019/20: 0 sqm 2020/21: 0 sqm 2021/22: 0 sqm 2022/23: 0 sqm 2023/24: 0 sqm  TOTAL: 10,353 sqm at 31 March 2024	
<p>Percentage of new town centre uses floorspace in Loughborough town centre</p> <ul style="list-style-type: none"> <li>70% of new retail and commercial leisure floorspace to be provided in Loughborough town centre by 2028</li> </ul>	0% at April 2014  <u>New retail and commercial leisure floorspace completed in Loughborough town centre:</u> 2014/15: 33.5% 2015/16: 43.2% 2016/17: 100% 2017/18: 0% 2018/19: 0% 2019/20: 0% 2020/21: 0% 2021/22: 0% 2022/23: 0% 2023/24: 0%  TOTAL: 19.6% at 31 March 2024	<p>The monitoring period to 2028 has yet to end so the indicator cannot be completed. Loughborough district centre locations and the Leicester PUA have a significant impact on this indicator, affecting the percentage.</p>
<p>Number of voids in Loughborough town centre</p> <ul style="list-style-type: none"> <li>No net increase in the number of vacant retail units in Loughborough town centre</li> </ul>	12.35% at April 2014  <u>Number of voids:</u> 2014/15: 11.26% 2015/16: N/A 2016/17: 8.62% 2017/18: 8.78% 2018/19: N/A 2019/20: 8.64% 2020/21: 7.56% 2021/22: 9.09% 2022/23: 11.30% 2023/24: 10.19%  TOTAL: 10.19% at 31 March 2024	<p>An increase in the number of vacant ground floor retail units in Loughborough town centre since 2021/22 before it falls in 2023/24. However it is below the baseline figure.</p>

Indicator and target	Baseline	Commentary
	Source: <a href="https://loveloughborough.co.uk/love-bid/news/vacant-unit-reports">https://loveloughborough.co.uk/love-bid/news/vacant-unit-reports</a>	

### Policy CS10 – Rural Economic Development

7.12 The Core Strategy seeks the sustained economic viability of rural enterprises and communities with Policy CS10 striving to maximise the potential of the rural economy. The indicators shown in **Table 15** below allows this policy to be scrutinised.

**Table 15: Policy CS10 monitoring**

Indicator and target	Baseline	Commentary
Amount of employment land delivered at Service Centres <ul style="list-style-type: none"> <li>7 ha of employment land by 2028</li> </ul>	0 hectares at April 2014  <u>Employment land delivered at Service Centres:-</u> 2014/15: 1.27 hectares 2015/16: 0 hectares 2016/17: 0.83 hectares 2017/18: 1.76 hectares 2018/19: 0.00 hectares 2019/20: 3.04 hectares 2020/21: 0.50 hectares 2021/22: 0 hectares 2022/23: 3.35 hectares 2023/24: 0 hectares  TOTAL: 10.75 hectares at 31 March 2024	The monitoring period to 2028 has yet to end so the indicator cannot be completed but good progress is being made.
Farm diversification schemes considered in accordance with Policy CS10 <ul style="list-style-type: none"> <li>100% of decisions taken in accordance with the farm diversification policy</li> </ul>	100%	There have been no decisions taken which are contrary to Policy CS10.

## Our Environment

### CS11 – Landscape and Countryside, CS12 – Green Infrastructure and CS13 – Biodiversity and Geodiversity

7.13 The Core Strategy includes Policy CS11, Policy CS12 and Policy CS13 which provide for the natural environment that our communities benefit from. The policies seek to support and protect the character of Charnwood’s landscape and countryside, its green infrastructure and biodiversity and geodiversity assets. The indicators shown in **Table 16** below will monitor the success of the policies.

**Table 16: Policy CS11, Policy CS12 and Policy CS13 monitoring**

Indicator and target	Baseline	Commentary
Number of Local Wildlife Sites <ul style="list-style-type: none"> <li>No net reduction in the number of Local Wildlife Sites</li> </ul>	236 at April 2014  <u>570 at 31 March 2024:-</u> <ul style="list-style-type: none"> <li>222 notified Local Wildlife Sites</li> <li>29 Candidate Local Wildlife Sites</li> <li>58 Potential Local Wildlife Sites</li> <li>261 Potential (Historic) Local Wildlife Sites</li> </ul>	There have been no decisions taken which are contrary to the farm diversification policy.
Number of Sites of Special Scientific Interest <ul style="list-style-type: none"> <li>No net reduction in the number of Sites of Special Scientific Interest</li> </ul>	18 at April 2014  19 at 31 March 2022	No loss of a Site of Special Scientific Interest. An additional site Johnson’s Meadow in Woodhouse Eaves was confirmed in September 2020.
Number of Regionally Important Geological Sites <ul style="list-style-type: none"> <li>No net reduction in the number of Regionally Important Geological Sites</li> </ul>	5 at April 2014  11 at 31 March 2024	No loss of Regionally Important Geological Sites.

Indicator and target	Baseline	Commentary
Number of schemes granted planning permission in Areas of Separation contrary to the policy <ul style="list-style-type: none"> <li>100% of decisions taken in accordance with the Area of Separation policy</li> </ul>	100%	There have been no decisions taken which are contrary to Policy CS11.

### Policy CS14 – Heritage

7.14 Heritage assets contribute to the quality of the environment which our communities enjoy. There are a significant number of heritage assets and Policy CS14 aims to conserve and enhance them for their own value and for the wider contribution they make. Several indicators are shown in **Table 17** below which will assess whether the policies are having the desired beneficial result for our historic assets.

**Table 17: Policy CS14 monitoring**

Indicator and target	Baseline	Commentary
Number of Heritage Assets at Risk <ul style="list-style-type: none"> <li>Reduction in the number of Heritage Assets at Risk at 2028</li> </ul>	10 at April 2014  Heritage at Risk Register 2024 Report (published 14 November 2024): 14	Net increase of heritage assets at risk. Two heritage assets (Church of Holy Trinity in Thrussington and Church of St Botolph in Shepshed) were added to the Heritage at Risk Register in 2024.
Number of Listed Buildings <ul style="list-style-type: none"> <li>No net loss of listed buildings at 2028</li> </ul>	781 at April 2014  791 at March 2024	No net loss of listed buildings.
Number of Historic Parks and Gardens <ul style="list-style-type: none"> <li>No net loss of Registered Parks and Gardens at 2028</li> </ul>	5 at April 2014  5 at March 2024	No loss of a Registered Park and Garden.



Indicator and target	Baseline	Commentary
Number of Scheduled Monuments <ul style="list-style-type: none"> <li>No net loss of Scheduled Monuments at 2028</li> </ul>	21 at April 2014 22 at March 2024	No loss of a Scheduled Monument.
Number of Conservation Areas <ul style="list-style-type: none"> <li>No net loss of Conservation Areas at 2028</li> </ul>	38 at April 2014 38 at March 2024	No loss of a Conservation Area.
Restoration of Historic Assets within Garendon Registered Park and Garden <ul style="list-style-type: none"> <li>Restoration of all historic assets and monuments within Garendon Registered Park and Garden at risk by 2028</li> </ul>	Five historic assets at risk within Garendon Registered Park and Garden on the Council's 'At risk' register. Three remain at risk in 2024.	The monitoring period to 2028 has yet to end so the indicator cannot be completed. Work is progressing to secure the restoration of the historic assets as part of the development of the adjacent land for a sustainable urban extension. The delay in the delivery of housing for this site has led to a delay in the restoration of the monuments within the Park. The 106 agreement ties restoration work to housing completion figures.

Sources: <https://historicengland.org.uk/listing> and <https://historicengland.org.uk/advice/heritage-at-risk>

#### Policy CS15 – Open Spaces, Sports and Recreation

7.15 The Core Strategy looks to provide access to high quality open spaces and opportunities for sport and recreation to ensure our communities benefit from enhanced health, well-being, cohesion and civic pride. Policy CS15 aims to meet the needs of our communities and will be monitored using the indicators shown in **Table 18** below.

**Table 18: Policy CS15 monitoring**

Indicator and target	Baseline	Commentary
<p>Amount of open space and facilities provided through development</p> <ul style="list-style-type: none"> <li>100% of new residential permissions to provide play and open space in accordance with standards set out in the play and open space strategy</li> </ul>	100%	There have been no decisions taken which are contrary to Policy CS15.
<p>Amount of existing open space, sport and recreation retained</p> <ul style="list-style-type: none"> <li>100% of decisions taken in accordance with open spaces, sport and recreation policy</li> </ul>	100%	There have been no decisions taken which are contrary to Policy CS15.

Policy CS16 – Sustainable Energy and Construction

7.16 The impacts of climate change can be addressed by mitigation and adaptation and Policy CS16 of the Core Strategy encourages sustainable design and construction and the provision of renewable energy. The indicators shown in **Table 19** below have been established to help assess the success of this policy.

**Table 19: Policy CS16 monitoring**

Indicator and target	Baseline	Commentary
<p>Amount of new energy being provided from renewable or low carbon energy development</p> <ul style="list-style-type: none"> <li>27.5 Mwe of energy provision from decentralised and renewable sources of energy supply by 2028</li> </ul>	<p>38.4 Mwe at April 2014</p> <p><u>New energy provided from renewable or low carbon energy development:</u>                  2014/15: 0 Mwe completed                  2015/16: 0 Mwe completed                  2016/17: 7.6 Mwe completed                  2017/18: 6.095 Mwe completed</p>	<p>The monitoring period to 2028 has yet to end but the target has already been significantly exceeded.</p>

Indicator and target	Baseline	Commentary
	2018/19: 0 Mwe completed 2019/20: 0.81 Mwe completed 2020/21: 0.00 Mwe completed 2021/22: 0.82 Mwe completed 2022/23: 0.00 Mwe completed 2023/24: 0.00 Mwe completed  TOTAL: 53.73 at 31 March 2024	
Energy efficiency and low carbon and carbon renewable energy in new homes  <ul style="list-style-type: none"> <li>100% of all new homes meet or exceed the Building Regulations requirements for energy efficiency</li> </ul>	100%	There have been no new homes which do not meet or exceed Building Regulations.

## Access and Travel

### Policy CS17 – Sustainable Travel and Policy CS18 – The Local and Strategic Road Network

7.17 The Core Strategy includes Policy CS17 and Policy CS18 . These two policies aim to encourage a move from travel by private car to walking, cycling and public transport as well as maximising the efficiency of the local and strategic road network. The indicators shown in **Table 20** below will be used to measure the success of these policies in helping communities to access jobs and services.

**Table 20: Policy CS17 and Policy CS18 monitoring**

Indicator and target	Baseline	Commentary
Amount of new development at Sustainable Urban Extensions, Directions of Growth and service centres with access to a	100%	There have been no decisions taken which are contrary to Policy CS17 and Policy CS18. For North East Leicester, progress is being made

Indicator and target	Baseline	Commentary
<p>half-hour frequency public transport service</p> <ul style="list-style-type: none"> <li>100% of new houses to be within 400 metres of a local bus service</li> </ul>		<p>with reserved matters permissions granted and part of the site is currently under construction. For North Birstall, progress is being made with hybrid permission granted and part of the site is currently under construction. For West of Loughborough, progress is being made with reserved matters permissions granted and part of the site is currently under construction. Not all new houses are built so the indicator cannot be monitored yet.</p>
<p>Amount of new major developments that provide walking, cycling and public transport access to key facilities and services</p> <ul style="list-style-type: none"> <li>100% of major developments to provide walking, cycling and public transport links to key facilities and services</li> </ul>	100%	<p>There have been no decisions taken which are contrary to Policy CS17 and CS18.</p>

### South Charnwood: Edge of Leicester

#### Policy CS19 – North East of Leicester Sustainable Urban Extension

7.18 The North East of Leicester SUE is an important component of the strategic development proposals contained in the Core Strategy. Policy CS19 seeks to ensure a comprehensively planned SUE consisting of all the items required by the Core Strategy. The indicators shown in **Table 21** below will monitor the success of the policy in delivering the SUE.

**Table 21: Policy CS19 monitoring**

Indicator and target	Baseline	Commentary
<p>Number of homes delivered at the North East Leicester Sustainable Urban Extension</p> <ul style="list-style-type: none"> <li>• 1,050 by 2021</li> <li>• 2,650 by 2026</li> <li>• 3,250 by 2028</li> </ul>	<p>0 homes at April 2014</p> <p><u>Home delivered:</u>            2014/15: 0 homes            2015/16: 0 homes            2016/17: 0 homes            2017/18: 0 homes            2018/19: 0 homes            2019/20: 0 homes            2020/21: 0 homes            2021/22: 0 homes            2022/23: 32 homes            2023/24: 112 homes</p> <p>TOTAL: 144 homes at 31 March 2024</p>	<p>2021 target not met. Progress is however being made with reserved matters permissions granted. Part of the site is currently under construction.</p>
<p>Permanent Gypsy and Traveller Pitches delivered at the North East Leicester Sustainable Urban Extension</p> <ul style="list-style-type: none"> <li>• 4 pitches by 2028</li> </ul>	<p>0 pitches at April 2014</p> <p><u>Pitches completed:</u>            2014/15: 0 pitches            2015/16: 0 pitches            2016/17: 0 pitches            2017/18: 0 pitches            2018/19: 0 pitches            2019/20: 0 pitches            2020/21: 0 pitches            2021/22: 0 pitches            2022/23: 0 pitches            2023/24: 0 pitches</p> <p>TOTAL: 0 pitches at 31 March 2024</p>	<p>The monitoring period to 2028 has yet to end so the indicator cannot be completed.</p>
<p>Number of pitches for Travelling Showpeople at the North East Leicester Sustainable Urban Extension</p> <ul style="list-style-type: none"> <li>• 4 pitches by 2028</li> </ul>	<p>0 pitches at April 2014</p> <p><u>Pitches completed:</u>            2014/15: 0 pitches            2015/16: 0 pitches            2016/17: 0 pitches            2017/18: 0 pitches            2018/19: 0 pitches            2019/20: 0 pitches            2020/21: 0 pitches            2021/22: 0 pitches            2022/23: 0 pitches            2023/24: 0 pitches</p> <p>TOTAL: 0 pitches at 31 March 2024</p>	<p>The monitoring period to 2028 has yet to end so the indicator cannot be completed.</p>

Indicator and target	Baseline	Commentary
<p>Amount of employment land delivered at the North East Leicester Sustainable Urban Extension</p> <ul style="list-style-type: none"> <li>6.7 hectares (out of a total of 13 hectares) by 2028</li> </ul>	<p>0 hectares at April 2014</p> <p><u>Employment land delivered:-</u>            2014/15: 0 hectares            2015/16: 0 hectares            2016/17: 0 hectares            2017/18: 0 hectares            2018/19: 0 hectares            2019/20: 0 hectares            2020/21: 0 hectares            2021/22: 0 hectares            2022/23: 0 hectares            2023/24: 0 hectares</p> <p>TOTAL: 0 hectares at 31 March 2024</p>	<p>The monitoring period to 2028 has yet to end so the indicator cannot be completed.</p>
<p>Delivery of schools at the North East Leicester Sustainable Urban Extension</p> <ul style="list-style-type: none"> <li>Delivery of School 1 by 1,000 homes</li> <li>Delivery of School 2 by 2,000 homes</li> <li>Delivery of School 3 by 3,500 homes</li> </ul>	<p><u>Number of schools completed:</u>            School 1 built: No            School 2 built: No            School 3 built: No</p> <p>TOTAL: 0 schools at 31 March 2024</p>	<p>Part of the site is currently under construction and to date 144 homes have been built.</p>

### Policy CS20 – North of Birstall Direction of Growth

7.19 The North of Birstall Direction of Growth will be the second sustainable urban extension (SUE) adjacent to the Leicester Principal Urban Area and is also an important component of the strategic development proposals contained in the Core Strategy. The requirements for the SUE to provide a truly sustainable development are set out in Policy CS20. The indicators shown in **Table 22** below will assess the success of the policy.

**Table 22: Policy CS20 monitoring**

Indicator and target	Baseline	Commentary
<p>Number of homes delivered at North Birstall Direction of Growth</p> <ul style="list-style-type: none"> <li>• 435 homes by 2021</li> <li>• 1,085 homes by 2026</li> <li>• 1,345 homes by 2028</li> </ul>	<p>0 homes at April 2014</p> <p><u>Home delivered:</u>            2014/15: 0 homes            2015/16: 0 homes            2016/17: 0 homes            2017/18: 0 homes            2018/19: 0 homes            2019/20: 0 homes            2020/21: 0 homes            2021/22: 0 homes            2022/23: 0 homes            2023/24: 0 homes</p> <p>TOTAL: 0 homes at 31 March 2024</p>	<p>2021 target not met. Progress is however being made with hybrid permission and reserved matters granted. Part of the site is currently under construction.</p>
<p>Number of pitches for Travelling Showpeople at North Birstall Direction of Growth</p> <ul style="list-style-type: none"> <li>• 4 pitches by 2028</li> </ul>	<p>0 pitches at April 2014</p> <p><u>Pitches completed:</u>            2014/15: 0 pitches            2015/16: 0 pitches            2016/17: 0 pitches            2017/18: 0 pitches            2018/19: 0 pitches            2019/20: 0 pitches            2020/21: 0 pitches            2021/22: 0 pitches            2022/23: 0 pitches            2023/24: 0 pitches</p> <p>TOTAL: 0 pitches at 31 March 2024</p>	<p>The monitoring period to 2028 has yet to end so the indicator cannot be completed.</p>

Indicator and target	Baseline	Commentary
<p>Amount of employment land delivered at North Birstall Direction of Growth</p> <ul style="list-style-type: none"> <li>12 hectares (out of a total of 15 hectares) by 2028</li> </ul>	<p>0 hectares at April 2014</p> <p><u>Employment land delivered:-</u></p> <p>2014/15: 0 hectares  2015/16: 0 hectares  2016/17: 0 hectares  2017/18: 0 hectares  2018/19: 0 hectares  2019/20: 0 hectares  2020/21: 0 hectares  2021/22: 0 hectares  2022/23: 0 hectares  2023/24: 0 hectares</p> <p>TOTAL: 0 hectares at 31 March 2024</p>	<p>The monitoring period to 2028 has yet to end so the indicator cannot be completed.</p>
<p>Delivery of schools at North Birstall Direction of Growth</p> <ul style="list-style-type: none"> <li>A primary school to be delivered by 2028</li> </ul>	<p>Primary school built: No</p>	<p>The monitoring period to 2028 has yet to end so the indicator cannot be completed. Outline consent was granted on 5 November 2020 including erection of a primary school. Reserved matters application for primary school submitted in September 2024 and pending consideration.</p>

#### Policy CS21 – Watermead Regeneration Corridor – Direction of Growth

7.20 The Core Strategy recognises the need for regeneration at Thurmaston and the restoration of old mineral workings. These can be achieved by maximising the potential of the Watermead Country Park. Policy CS21 supports regeneration in the Corridor and the indicators shown in **Table 23** below will monitor its implementation.



**Table 23: Policy CS21 monitoring**

Indicator and target	Baseline	Commentary
<p>Amount of employment land delivered at Watermead Regeneration Corridor</p> <ul style="list-style-type: none"> <li>At least 16 hectares by 2028</li> </ul>	<p>0 hectares at April 2014</p> <p><u>Employment land delivered:-</u></p> <p>2014/15: 0 hectares            2015/16: 0 hectares            2016/17: 0 hectares            2017/18: 0 hectares            2018/19: 0 hectares            2019/20: 0 hectares            2020/21: 0 hectares            2021/22: 0 hectares            2022/23: 0 hectares            2023/24: 0 hectares</p> <p>TOTAL: 0 hectares at 31 March 2024</p>	<p>Progress is being made with outline permission granted in July 2024 for 61,000 sqm of E(g)(iii), B2 and B8 Use Class units with the developable area being 11.67 ha (P/23/0668/2).</p>
<p>Amount of office development delivered at Watermead Regeneration Corridor</p> <ul style="list-style-type: none"> <li>8,750 sqm by 2028</li> </ul>	<p>0 sqm at April 2014</p> <p><u>Amount of office development delivered:-</u></p> <p>2014/15: 0 sqm            2015/16: 0 sqm            2016/17: 0 sqm            2017/18: 0 sqm            2018/19: 0 sqm            2019/20: 0 sqm            2020/21: 0 sqm            2021/22: 0 sqm            2022/23: 0 sqm            2023/24: 0 sqm</p> <p>TOTAL: 0 sqm at 31 March 2024</p>	<p>The monitoring period to 2028 has yet to end so the indicator cannot be completed.</p>

**North Charnwood: Loughborough and Shepshed**

**Policy CS22 – West of Loughborough Sustainable Urban Extension**

7.21 The West of Loughborough SUE is part of the wider West Loughborough Growth Area and is integral to the development strategy contained in the Core Strategy. Policy CS22 seeks to ensure that the development will meet the objectives of the Core Strategy by creating a sustainable, balanced community with a high quality, accessible environment. The indicators shown in **Table 24** below will assess whether these objectives are being achieved by the policy.

**Table 24: Policy CS22 monitoring**

Indicator and target	Baseline	Commentary
<p>Number of homes delivered at the West of Loughborough Sustainable Urban Extension</p> <ul style="list-style-type: none"> <li>• 760 homes by 2021</li> <li>• 1,960 homes by 2026</li> <li>• 2,440 homes by 2028</li> </ul>	<p>0 homes at April 2014</p> <p><u>Home delivered:</u>            2014/15: 0 homes            2015/16: 0 homes            2016/17: 0 homes            2017/18: 0 homes            2018/19: 0 homes            2019/20: 0 homes            2020/21: 0 homes            2021/22: 0 homes            2022/23: 14 homes            2023/24: 65 homes</p> <p>TOTAL: 79 homes at 31 March 2024</p>	<p>2021 target not met. Progress is however being made with reserved matters permissions granted. Part of the site is currently under construction.</p>
<p>Amount of employment land delivered at the West of Loughborough Sustainable Urban Extension</p> <ul style="list-style-type: none"> <li>• 6.5 hectares (out of a total of 16 hectares) by 2028</li> </ul>	<p>0 hectares at April 2014</p> <p><u>Employment land delivered:-</u>            2014/15: 0 hectares            2015/16: 0 hectares            2016/17: 0 hectares            2017/18: 0 hectares            2018/19: 0 hectares            2019/20: 0 hectares            2020/21: 0 hectares            2021/22: 0 hectares            2022/23: 0 hectares            2023/24: 0 hectares</p> <p>TOTAL: 0 hectares at 31 March 2024</p>	<p>Progress is being made with reserved matters permission granted in June 2023 for the first phase of the employment area comprising 7.51 ha consisting of two units (P/22/2188/2).</p>
<p>Delivery of schools at the West of Loughborough Sustainable Urban Extension</p> <ul style="list-style-type: none"> <li>• Delivery of School 1 by 600 homes</li> <li>• Delivery of School 2 by 2028</li> </ul>	<p>0 schools at April 2014</p> <p><u>Number of schools completed:</u>            School 1 built: No            School 2 built: No</p> <p>TOTAL: 0 schools at 31 March 2024</p>	<p>Part of the site is currently under construction and to date 79 homes have been built.</p>
<p>Permanent Gypsy and Traveller Pitches delivered at the West of Loughborough</p>	<p>0 pitches at April 2014</p> <p><u>Pitches completed:</u>            2014/15: 0 pitches</p>	<p>The monitoring period to 2028 has yet to end so the indicator cannot be completed.</p>

Indicator and target	Baseline	Commentary
Sustainable Urban Extension <ul style="list-style-type: none"> <li>• 4 pitches by 2028</li> </ul>	2015/16: 0 pitches 2016/17: 0 pitches 2017/18: 0 pitches 2018/19: 0 pitches 2019/20: 0 pitches 2020/21: 0 pitches 2021/22: 0 pitches 2022/23: 0 pitches 2023/24: 0 pitches  TOTAL: 0 pitches at 31 March 2024	
Number of pitches for Travelling Showpeople at the West of Loughborough Sustainable Urban Extension <ul style="list-style-type: none"> <li>• 4 pitches by 2028</li> </ul>	0 pitches at April 2014  <u>Pitches completed:</u> 2014/15: 0 pitches 2015/16: 0 pitches 2016/17: 0 pitches 2017/18: 0 pitches 2018/19: 0 pitches 2019/20: 0 pitches 2020/21: 0 pitches 2021/22: 0 pitches 2022/23: 0 pitches 2023/24: 0 pitches  TOTAL: 0 pitches at 31 March 2024	The monitoring period to 2028 has yet to end so the indicator cannot be completed.

Policy CS23 – Loughborough University and Science & Enterprise Park

7.22 Loughborough University is an important part of the Charnwood economy, with regional and national importance in its fields of expertise. The Science and Enterprise Park is attached to the University and is one of the largest in the UK. The Core Strategy seeks to ensure the significant contribution it makes to the Borough’s economy continues to grow into the future. Policy CS23 allocates an extension to the Science and Enterprise Park to allow for this growth. The indicators shown in **Table 25** below will help assess the success of this policy.

**Table 25: Policy CS23 monitoring**

Indicator and target	Baseline	Commentary
<p>Amount of land delivered for knowledge based business at the Loughborough Science and Enterprise Park</p> <ul style="list-style-type: none"> <li>• 36 – 56 hectares by 2028</li> </ul>	<p>0 hectares at April 2014</p> <p><u>Land delivered for knowledge based business:-</u>            2014/15: 0 hectares            2015/16: 0 hectares            2016/17: 0 hectares            2017/18: 0 hectares            2018/19: 0 hectares            2019/20: 0 hectares            2020/21: 0 hectares            2021/22: 0 hectares            2022/23: 0 hectares            2023/24: 0 hectares</p> <p>TOTAL: 0 hectares at 31 March 2024</p>	<p>The monitoring period to 2028 has yet to end so the indicator cannot be completed.</p>
<p>Amount of floorspace created for an innovation centre at the Loughborough Science and Enterprise Park</p> <ul style="list-style-type: none"> <li>• 3,000 to 6,000 sqm by 2028</li> </ul>	<p>0 sqm at April 2014</p> <p><u>Amount of floorspace created for an innovation centre:-</u>            2014/15: 0 sqm            2015/16: 0 sqm            2016/17: 0 sqm            2017/18: 0 sqm            2018/19: 0 sqm            2019/20: 0 sqm            2020/21: 0 sqm            2021/22: 0 sqm            2022/23: 0 sqm            2023/24: 0 sqm</p> <p>TOTAL: 0 sqm at 31 March 2024</p>	<p>The monitoring period to 2028 has yet to end so the indicator cannot be completed.</p>
<p>Amount of floorspace created for ‘Grow-on’ space at the Loughborough Science and Enterprise Park</p> <ul style="list-style-type: none"> <li>• 22,500 to 37,500 sqm by 2028</li> </ul>	<p>0 sqm at April 2014</p> <p><u>Amount of floorspace created for ‘Grow-on’ space:-</u>            2014/15: 0 sqm            2015/16: 0 sqm            2016/17: 0 sqm            2017/18: 0 sqm            2018/19: 0 sqm            2019/20: 0 sqm            2020/21: 0 sqm</p>	<p>The monitoring period to 2028 has yet to end so the indicator cannot be completed.</p>

Indicator and target	Baseline	Commentary
	2021/22: 0 sqm 2022/23: 0 sqm 2023/24: 0 sqm TOTAL: 0 sqm at 31 March 2024	
Amount of floorspace created for 'inward investment' space at the Loughborough Science and Enterprise Park <ul style="list-style-type: none"> <li>• 22,500 to 37,500 sqm by 2028</li> </ul>	0 sqm at April 2014  <u>Amount of floorspace created for 'inward investment' space:-</u> 2014/15: 0 sqm 2015/16: 0 sqm 2016/17: 0 sqm 2017/18: 0 sqm 2018/19: 0 sqm 2019/20: 0 sqm 2020/21: 0 sqm 2021/22: 0 sqm 2022/23: 0 sqm 2023/24: 0 sqm  TOTAL: 0 sqm at 31 March 2024	The monitoring period to 2028 has yet to end so the indicator cannot be completed.
Amount of floorspace created for university space at the Loughborough Science and Enterprise Park <ul style="list-style-type: none"> <li>• 22,500 to 30,000 sqm by 2028</li> </ul>	0 sqm at April 2014  <u>Amount of floorspace created for university space:-</u> 2014/15: 0 sqm 2015/16: 0 sqm 2016/17: 0 sqm 2017/18: 0 sqm 2018/19: 0 sqm 2019/20: 0 sqm 2020/21: 0 sqm 2021/22: 0 sqm 2022/23: 0 sqm 2023/24: 0 sqm  TOTAL: 0 sqm at 31 March 2024	The monitoring period to 2028 has yet to end so the indicator cannot be completed.

## Infrastructure and Delivery

### Policy CS24 – Delivering Infrastructure

7.23 New development often requires the provision of associated infrastructure to ensure that our communities have access to the things they need like roads,

schools and open spaces. Policy CS24 ensures that the impacts of development are managed and mitigated through the delivery of essential infrastructure. The indicator shown in **Table 26** below helps us to monitor this policy.

**Table 26: Policy CS24 monitoring**

Indicator and target	Baseline	Commentary
<p>Decisions made in accordance with the 'Delivering Infrastructure' policy</p> <ul style="list-style-type: none"> <li>• 100% of decisions taken in accordance with the 'Delivering Infrastructure' policy</li> </ul>	<p>100%</p>	<p>There have been no decisions taken which are contrary to Policy CS24.</p>

## **8. Infrastructure Delivery Plan**

8.1 The Charnwood Infrastructure Delivery Plan has been prepared in conjunction with various public and private sector partners, including infrastructure providers and delivery agencies. It contains the schedule of the infrastructure necessary to support growth proposals in the Charnwood Local Plan 2011 to 2028 Core Strategy, and where known, the anticipated costs, funding partners and delivery timescale. The most recent Charnwood Infrastructure Delivery Plan (October 2013) was submitted as part of the evidence base for the Core Strategy examination in public.

8.2 The latest Infrastructure Delivery Plan was updated in June 2022 and has been prepared to support the delivery of the new Charnwood Local Plan 2021-37 and can be found on the Council's Charnwood Local Plan 2021-37 examination documents web page:

[https://www.charnwood.gov.uk/pages/examination\\_documents](https://www.charnwood.gov.uk/pages/examination_documents)

8.3 The draft Charnwood Local Plan 2021-37 currently at examination and sets out a framework for development to 2037. Part of the process of plan preparation has been to ensure that the infrastructure is in place to deliver the plan and mitigate the impact of development upon communities. The Infrastructure Delivery Plan sets out the types of infrastructure that will be required along with information on the timescale for delivery and cost. Its preparation follows extensive consultations with public and private sector partners, infrastructure providers and delivery agencies. It will be published alongside the Local Plan when adopted.

8.4 The Infrastructure Delivery Plan is a live document and will be regularly updated to reflect the most recent information available. New information will be added when development proposals are firmed up and the full range of infrastructure requirements to bring forward a site for development becomes available.

8.5 The delivery of the growth identified in the new Local Plan will require significant investment in supporting infrastructure. This is likely to include:

- six new primary schools (including a reserve site for a primary school to serve cross boundary development) plus additional expenditure on a school extension;
- supporting investment in the extension and improvement of GP practices which may be impacted by growth;

- investment in transport infrastructure comprising both highway improvements and sustainable transport measures to enable the highway network to accommodate growth and encouraging a shift towards walking, cycling and public transport;
- rolling out infrastructure which will help to deliver the Council's targets to reduce carbon emissions and more sustainable lifestyles including electric vehicle charging points and tree planting;
- improvements to the capacity of sewage treatment works with reinforcement most needed at Wanlip and Shepshed; and
- enhanced coverage of broadband connectivity particularly to in rural areas in the east of the Borough.

8.6 Securing developer contributions through the planning process will be an important source of funding towards securing these improvements. The policy framework provided by the new Local Plan will be used to clarify policy priorities for negotiations with developers as part of the planning application process.



## 9. Neighbourhood Plans Progress

9.1 Neighbourhood Plans give communities the ability to shape development in their area. Twelve locations in Charnwood have been designated as Neighbourhood Plan areas. Eleven Neighbourhood Plans have been made and form part of the development plan for the relevant parishes.

9.2 **Table 27** below provides a brief summary of Neighbourhood Plan activity at December 2024. Additional information can be found on the Council's Neighbourhood Plans web page:

[https://www.charnwood.gov.uk/pages/neighbourhood\\_plans](https://www.charnwood.gov.uk/pages/neighbourhood_plans)

**Table 27: Progress of Neighbourhood Plans**

Parish	Stage	Commentary
Anstey	Designated as Neighbourhood Area – 17 September 2019	Regulation 14 consultation took place between 12 February and 25 March 2024.  Regulation 16 consultation underway from 13 November 2024 to 8 January 2025.
Barrow upon Soar	Neighbourhood Plan Made – 02 May 2018	Referendum held on 08 February 2018 with a 94.7% “Yes” vote. Cabinet resolved to make the plan part of the development plan for Charnwood on 02 May 2018.
Cossington	Neighbourhood Plan Made – 11 January 2024	Referendum held on 30 November 2023 with an 90.8% “Yes” vote. Cabinet resolved to make the plan part of the development plan for Charnwood on 11 January 2024.
Queniborough	Neighbourhood Plan Made – 10 June 2021	Referendum held on 06 May 2021 with an 93.7% “Yes” vote. Cabinet resolved to make the plan part of the development plan for Charnwood on 10 June 2021.
Quorn	Neighbourhood Plan Made – 6 June 2019	Referendum held on 2 May 2019 with an 84.6% “Yes” vote. Cabinet resolved to make the plan part of the development plan for Charnwood on 6 June 2019.  Neighbourhood Plan Review underway.

<b>Parish</b>	<b>Stage</b>	<b>Commentary</b>
Rearsby	Neighbourhood Plan Made 9 December 2021	Referendum held on 28 October 2021 with an 93.9% "Yes" vote. Cabinet resolved to make the plan part of the development plan for Charnwood on 9 December 2021.  Neighbourhood Plan Review underway.
Rothley	Neighbourhood Plan Made 10 June 2021	Referendum held on 6 May 2021 with an 87.1% "Yes" vote. Cabinet resolved to make the plan part of the development plan for Charnwood on 10 June 2021.
Sileby	Neighbourhood Plan Made 16 January 2020  Plan Review made 15 December 2022	Referendum held on 21 November 2019 with an 89.8% "Yes" vote. Cabinet resolved to make the plan part of the development plan for Charnwood on 16 January 2020.  Plan Review – No referendum required. Cabinet resolved to make the plan part of the development plan for Charnwood on 15 December 2022.
The Wolds Villages (Burton on the Wolds, Cotes, Prestwold and Hoton)	Neighbourhood Plan Made 10 June 2021	Referendum held on 6 May 2021 with an 81.9% "Yes" vote. Cabinet resolved to make the plan part of the development plan for Charnwood on 10 June 2021.
Thrussington	Neighbourhood Plan Made 13 September 2008	Referendum held on 2 August 2018 with a 96.5% "Yes" vote. Cabinet resolved to make the plan part of the development plan for Charnwood on 13 September 2018.
Thurcaston & Cropston	Neighbourhood Plan Made 15 December 2016	Referendum held on 24 November 2016 with a 96.4% "Yes" vote. Cabinet resolved to make the plan part of the development plan for Charnwood on 15 December 2016.  Neighbourhood Plan Review underway.
Woodhouse	Neighbourhood Plan Made 9 December 2021	Referendum held on 28 October 2021 with an 94.5% "Yes" vote. Cabinet resolved to make the plan part of the development plan for Charnwood on 9 December 21.

## 10. Contributions Made by Development

10.1 The planning process requires developers to help manage the impacts from development. Section 106 legal agreements, often termed planning obligations, are used to secure new facilities or pay for projects through:

- Prescribing the nature of development (e.g. requiring a given portion of housing to be affordable);
- Compensating for loss or damage created by a development (e.g. requiring new open space following loss of existing); or
- Mitigating a development's impact (e.g. through increasing public transport provision).

10.2 The Government sets out rules which determine what section 106 agreements can be used for (known as the CIL Regulations). Developers can only be asked to provide, or contribute towards, projects which meet the following three tests:

- **necessary** to make the development acceptable in planning terms;
- **directly related** to the development; and
- **fairly and reasonably related in scale and kind** to the development.

10.3 The report will show how these planning obligations have been used to provide infrastructure improvements directly related to new development. Many of these obligations are related to the strategic developments or policies contained in the Charnwood Local Plan 2011 to 2028 Core Strategy and will increase as the plan is implemented.

10.4 **Table 28** below summarises the contributions from developments which have been received during the monitoring period by Leicestershire County Council.

**Table 28: Contributions from developments**

Type of contribution	Value of contribution
Civic amenities (waste)	£4,676
County council monitoring fee	£22,546
Education	£2,632,422
Highways	£623,928
Libraries	£29,813
Sustainable travel	£97,503
<b>Grand Total</b>	<b>£3,410,888</b>

10.5 **Table 29** below summaries the contributions by individual sites which have been received during the monitoring period by Charnwood Borough Council.

**Table 29: Contributions by individual sites**

<b>Application number</b>	<b>Address</b>	<b>Settlement location</b>	<b>Type of contribution</b>	<b>Value of Contribution</b>
P/00/2507/2	Land to north of Harrowgate Drive	Birstall	Maintenance commuted sum	£341,014
P/00/2507/2	Hallam Fields	Birstall	Commuted sum for adoption	£10,458
P/00/2507/2	Nine Riggs Square	Birstall	Commuted sum for adoption	£10,458
P/20/2322/2	Land off Melton Road	Burton on the Wolds	Outdoor Sports Contribution	£25,401
P/20/2322/2	Land off Melton Road	Burton on the Wolds	Off Site Open Space	£73,573
P/22/0376/2	2 Seymour Road	Burton on the Wolds	Biodiversity Contribution	£3,129
P/19/0041/2	Land at Melton Road	Burton on the Wolds	Healthcare Contribution	£38,047
P/19/0041/2	Land at Melton Road	Burton on the Wolds	Healthcare Contribution	£39,047
P/22/0376/2	2 Seymour Road	Burton on the Wolds	Monitoring Fee	£526
P/20/2383/2	Land off Melton Road	East Goscote	Monitoring Fee	£3,560
P/20/2383/2	Land off Melton Road	East Goscote	Approval of detail fee	£298
P/21/2627/2	Chairman House, Cradock Street	Loughborough	Outdoor Sports Facilities	£2,417
P/21/2627/2	Chairman House, Cradock Street	Loughborough	Allotments	£775
P/21/2627/2	Chairman House, Cradock Str	Loughborough	Natural and Semi Natural Open Space	£1,593
P/21/2627/2	Chairman House, Cradock Street	Loughborough	Park and Amenity Open Space	£4,119
P/21/2627/2	Chairman House, Cradock Street	Loughborough	Monitoring Fee	£663

<b>Application number</b>	<b>Address</b>	<b>Settlement location</b>	<b>Type of contribution</b>	<b>Value of Contribution</b>
P/20/2642/2	21 Westfield Drive	Loughborough	Monitoring Fee	£526
P/14/1833/2	Garendon Park SUE	Loughborough	Monitoring Fee	£9,274
P/18/2067/2	Aumberry Gap	Loughborough	Monitoring Fee	£328
P/07/2740/2	Loughborough University Science Park	Loughborough	Monitoring Fee	£250
P/18/2067/2	Aumberry Gap	Loughborough	Student Support Scheme	£13,125
P/20/2361/2	Land off Halstead Road	Mountsorrel	Monitoring Fee	£1,984
P/20/2361/2	Land off Halstead Rd	Mountsorrel	Approval of detail fee	£298
P/22/1825/2	Land to the rear of 8-10 Queniborough Road	Queniborough	Monitoring Fee	£526
P/21/1093/2	Wood Close	Quorn	Biodiversity Contribution	£46,037
P/23/0220/2	Land adjacent to Wood Drive	Quorn	Biodiversity Contribution	£3,129
P/21/1093/2	Wood Close	Quorn	Monitoring Fee	£539
P/23/0220/2	Land adjacent to Wood Drive	Quorn	Monitoring Fee	£526
P/18/2194/2	Land off Mountsorrel Lane	Rothley	Off-site Sports Contribution	£10,925
P/18/2194/2	Land off Mountsorrel Lane	Rothley	Healthcare Contribution	£24,789
P/18/2194/2	Land off Mountsorrel Lane	Rothley	Monitoring Fee	£571
P/20/1347/2	Land at 62 Iveshead Road	Shepshed	Allotment Contribution	£7,534
P/02/2310/2	Land at Charnwood Road	Shepshed	Maintenance of the Open Space	£13,321
P/14/1604/2	Land off Tickow Lane	Shepshed	Public Realm Contribution	£52,240
P/21/2626/2	Land at Fairway Road South	Shepshed	Public Realm Contribution	£50,923

<b>Application number</b>	<b>Address</b>	<b>Settlement location</b>	<b>Type of contribution</b>	<b>Value of Contribution</b>
P/14/1604/2	Land off Tickow Lane	Shepshed	Healthcare Contribution	£75,922
P/21/2626/2	Land at Fairway Road South	Shepshed	Monitoring Fee	£644
P/20/2088/2	Land off Ashby Road West	Shepshed	Monitoring Fee	£766
P/20/1952/2	Land at Oakley Rd & Hallamford Road	Shepshed	Monitoring Fee	£1,414
P/21/0535/2	Land at Holmefield Road	Sileby	LEAP Contribution	£15,022
P/21/0535/2	Land at Holmefield Road	Sileby	Outdoor Sports Facilities	£18,556
P/17/1578/2	Peashill Farm, Ratcliffe Road	Sileby	Outdoor Sports Contribution	£323,741
P/19/2162/2	Peashill Farm, Ratcliffe Road	Sileby	Outdoor Sports Contribution	£50,719
P/21/0535/2	Land at Holmefield Road	Sileby	Allotments Contribution	£2,696
P/21/0535/2	Land at Holmefield Road	Sileby	Open Space – Young People	£53,746
P/12/2235/2	Seagrave Park	Sileby	MUGA Maintenance	£24,000
P/21/0535/2	Land at Holmefield Road	Sileby	Biodiversity	£170,169
P/19/0218/2	7 King Street	Sileby	Biodiversity Contribution	£6,573
P/21/0535/2	Land at Holmefield Road	Sileby	Healthcare Contribution	£41,490
P/19/0447/2	Land at 193 Seagrave Road	Sileby	Healthcare Contribution	£8,463
P/15/0047/2	Land East of Seagrave Road	Sileby	Healthcare Contribution	£52,557

<b>Application number</b>	<b>Address</b>	<b>Settlement location</b>	<b>Type of contribution</b>	<b>Value of Contribution</b>
P/21/2549/2	Land at Hollies Farm, Old Gate Road	Thrussington	Biodiversity Contribution	£26,875
P/21/2549/2	Land at Hollies Farm, Old Gate Rd	Thrussington	Monitoring Fee	£526
P/19/1898/2	Anstey Lane	Thurcaston	Biodiversity Contribution	£138,223
P/19/1898/2	Land at Woodside Business Park	Thurcaston	Monitoring Fee	£526
P/20/2427/2	Land south of East Road	Wymeswold	Outdoor Sports Facilities	£15,978
P/20/2427/2	Land south of East Road	Wymeswold	Allotments Contribution	£7,394
P/20/2427/2	Land south of East Road	Wymeswold	Young people's Open Space Contribution	£62,472
P/23/0025/2	85 Brook Street	Wymeswold	Biodiversity Contribution	£3,138
P/20/2427/2	Land South of East Road	Wymeswold	Healthcare Contribution	£33,261
P/23/0025/2	85 Brook Street	Wymeswold	Monitoring Fee	£527
<b>Grand Total</b>				<b>£1,944,395</b>

10.6 Planning obligations through Section 106 Agreements have contributed £1,944,395 towards services, facilities and infrastructure over the monitoring period. Also, developments will have made contributions towards services, facilities and infrastructure through other means such as Section 278 Agreements for highways works or the provision of on-site facilities, such as open space, by the developer themselves.