



CHARNWOOD BOROUGH COUNCIL  
INFRASTRUCTURE FUNDING  
STATEMENT

1<sup>st</sup> April 2023 to 31<sup>st</sup> March 2024

August 2024

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## 1. Introduction to the Infrastructure Funding Statement

- 1.1 The Government requires local planning authorities to publish an annual report of funding received from developers for infrastructure development and the provision of services and facilities to mitigate the impacts of development upon the community.
- 1.2 This statement covers the period April 1<sup>st</sup> 2023 – March 31<sup>st</sup> 2024 (shown as 2023/24)
- 1.3 Developer contributions are negotiated through planning agreements linked to the granting of planning permission under Section 106 of the Town and Country Planning Act 1990. A Section 106 agreement is a legally binding agreement between an applicant seeking planning permission and the local planning authority, which is used to mitigate the impact of new homes or other developments upon the local community and existing infrastructure.
- 1.4 The planning process requires developers to help manage the impacts from development. Section 106 legal agreements, are used to secure new facilities or pay for projects through planning obligations that:
  - prescribe the nature of development (e.g. requiring a given portion of housing to be affordable);
  - compensate for loss or damage created by a development (e.g. requiring new open space following the loss of existing open space); or
  - mitigate a development's impact (e.g. through increasing public transport provision).
- 1.5 The Government sets out rules which determine how Section 106 Agreements can be used (known as the Community Infrastructure Levy Regulations or 'CIL Regs'). Developers can only be asked to provide, or contribute towards, projects which meet the following three tests:
  - **necessary** to make the development acceptable in planning terms;
  - **directly related** to the development; and
  - **fairly and reasonably related in scale and kind** to the development.
- 1.6 This report monitors infrastructure throughout the process from the legal agreement through to the receipt of money to undertake a project and the implementation of the project. It provides information for the period between 1<sup>st</sup> April 2023 to 31<sup>st</sup> March 2024.
- 1.7 A greater understanding of the implementation of local planning policies including the delivery of housing can be gained by referring to the Annual Monitoring Report, which is available to view on the Borough Council's website.

## 2. Background

- 2.1 The Infrastructure Funding Statement (IFS) was introduced as a requirement by Government in 2020. It is updated and published annually in line with the regulation that came into force on 1<sup>st</sup> September 2019, in [The Community Infrastructure Levy \(Amendment\) \(England\) \(No. 2\) Regulations 2019 \(legislation.gov.uk\)](https://www.legislation.gov.uk/uksi/2019/1000/contents/part-1)
- 2.2 To fulfil this requirement a set of data tables are prepared relating to individual transactions, together with a summary of all financial and non-financial developer contributions activity for the previous financial year. This provides for transparency and accountability at the level of individual obligations. The statement is intended to help local communities and developers see how contributions have been spent and understand what future funds will be spent on.
- 2.3 It is worth emphasising that while the requirement to publish the IFS is new, the monitoring process which underpins it, is not. The Borough Council has been monitoring Section 106 contributions for many years. The Council takes its responsibility for managing public money very seriously and has

administrative processes in place to ensure that planning obligations are complied with and monies are collected and spent for the purposes for which they are intended. A cross organisational working group, chaired by a Director, oversees this process and receives regular officer reports on income and expenditure. The IFS is also considered by the Financial and Performance Scrutiny Committee before being submitted to Government.

2.4 The Borough Council works closely with Leicestershire County Council in their role as the upper tier authority with responsibility for the following form of infrastructure:

- Schools
- Roads and transportation
- Libraries
- Waste management facilities
- Civic Amenities

2.5 To avoid duplication this IFS does not include any contributions towards services provided by Leicestershire County Council for schools, highways, public transport, libraries, waste and civic amenities. These items are negotiated through the planning application process led by the Borough Council. They are nevertheless based on requests from the County Council and then delivered by the County Council in accordance with an agreed policy:

<https://www.leicestershire.gov.uk/environment-and-planning/planning/developer-contributions>.

2.6 As a result of their role Leicestershire County Council may be a signatory to the legal agreement so that money is secured directly by them from the developer to enable them to fulfil their agreed delivery arrangements. As a recipient of Section 106 contributions Leicestershire County Council is required to prepare and submit its own Infrastructure Funding Statement. In two tier areas such as Leicestershire, the County and Borough/District IFS documents complement each other and need to be read together to gain a full understanding of infrastructure funding.

### **3. The Developer Contribution Data Spreadsheets**

3.1 The focus of the IFS is to provide the information to enable an understanding of the legal agreements that have been entered into and the money that has been secured and received. Planning application references are provided in all the tables. Further information on all planning applications, including the Section 106 Agreements, can be obtained using the Planning Explorer website which can be found here: [Planning Application Search \(charnwood.gov.uk\)](https://www.charnwood.gov.uk/planning-explorer)

3.2 In accordance with the Guidance this report references information which is set out separately in three Excel spreadsheets:

- CSV1 Developer agreements
- CSV2 Developer agreement contributions
- CSV3 Developer agreement transactions\*

*\* Spend on all individual projects is shown Tables 4 - 8 below.*

3.3 This IFS relates only to 2023/24, but as it is an annual publication then it is possible to monitor the infrastructure funding process through time. Copies of the Infrastructure Funding Statements for 2019/20, 2020/21, 2021/22 and 2022/23 are also available to view on the Borough Council's website at [Infrastructure Funding Statements - Charnwood Borough Council](#)

### **4. Summary of Developer Contributions**

4.1 The total amount which was secured through new Section 106 Agreements in 2023/24 was £2,365m. This is less than the previous financial year where a figure of £2.857m was recorded. This figure

does not include 'big ticket' items such as highway improvements or education; these are monitored by the County Council and are submitted as part of their our monitoring, or direct provision by the developers themselves as part of the implementation of a development scheme.

**Table 1. Summary of Section 106 Contributions at year end 2023/24**

Total amount of money <b>secured</b> through S106 during 2023/24 (Table 3)	£2,365,031
Total amount of money <b>received</b> through S106 during 2023/24 (Table 10)	£1,944,395
Total amount of S106 receipts <b>collected</b> in previous years but which have not yet been allocated	£6,329,556
Total amount of S106 <b>expenditure</b> for 2023/24 (Table 4)	£795,587
Total amount of <b>allocated</b> S106 monies for 2023/24 (Table 6)	£227,072
Amount of S106 spent on <b>repaying money borrowed</b> , including any interest, with details of the items of infrastructure the money was used to provide; and	None
Amount of S106 spent in respect of <b>monitoring</b> .	£22,981
Total amount of S106 received during any year which was retained at the end of the reported year for the purposes of <b>longer term maintenance</b> (commuted sums).	£563,821

## 5. New Section 106 Agreements entered into during 2023/24

- 5.1 The following table shows the amounts of money where agreements were entered into by the Borough Council in 2023/24 and an outline of the projects which they will help to fund. The amount of affordable housing is indicated per agreement, with the housing tenure mix if this has been agreed.
- 5.2 The council is required to monitor Section 106 agreements to ensure that obligations within them are met. The monitoring fees were reviewed in February 2022 in line with legislation and the latest government guidance on monitoring fees. Monitoring fees are now applied to all Section 106 agreements and Unilateral Undertakings from March 1, 2022. Alongside the monitoring fees are site inspection fees where compliance of non-financial obligations can be monitored as well as the approval of details/documents; a fee is payable per submission for the consideration and approval of details under the deed. Monitoring fee collected are for transmission to fund to the post of Developer Contributions Monitoring Officer.

**Table 2. Section 106 Contributions agreed during 2023/24**

<b>Planning Application Ref</b>	<b>Date of S106</b>	<b>Site</b>	<b>Location</b>	<b>Purpose</b>	<b>Amount</b>
P/21/2626/2	11/04/23	Land off Fairway Road South	Shepshed	Monitoring fee – fund monitoring of the landowners obligations (rec'd 20.12.23 - 631)	£631
				Town Centre Contribution – used towards Shepshed improvements. (rec'd 20.12.23 50,923.48)	£50,000
P/21/1516/2	13/04/2023	160 Main Street	Swithland	Monitoring fee – fund monitoring of the landowners obligations	£526
				Approval of Details Fee - £292 (x 1) per submission for considering and approving details under this deed	£292
				Site Inspection Fee - towards preparing and attending site visits or inspections.	£195
				Off-site Biodiversity enhancement	£TBC
P/20/2199/2	26/04/2023	Land off Leconfield Road	Nanpantan	Allotments Contribution – towards new or enhanced allotment provisions.	£3,388
				Healthcare Contribution – towards enhancement of facilities at Field Street and Forest House Healthcare practices.	£15,189
				Outdoor Sports Facilities – towards improving outdoor sports facilities	£9,881
				Off-site Childrens Play Contribution – towards additional children's play provision.	£28,620
				Monitoring fee – towards monitoring of the landowners obligations	£2,031
				Approval of Details Fee - £292 (x 3) per submission for considering and approving details under this deed	£876
				Site Inspection Fee - towards preparing and attending site visits or inspections.	£195
				Affordable Housing – 9 dwellings to be provided with 6 Affordable Rent and 3 Shared Ownership	-
P/19/1898/2	02/05/2023	Anstey Lane	Thurcaston	Monitoring fee – towards the costs of monitoring the landowners obligations (rec 4.4.23 526)	£526
				Biodiversity off-setting Contribution – to mitigate for the loss of biodiversity (rec 2.8.23 )	£138,223
P/20/1437/2	12/05/2023	Land off Flanders Close	Quorn	Monitoring fee – towards the costs of monitoring the landowners obligations	£526
				Biodiversity Contribution – towards Biodiversity enhancement, priority given to Quorn and Mountsorrel	£66,345
P/20/1952/2	12/05/2023	Land off Oakley Road	Shepshed	Town Centre Contribution – used towards Shepshed improvements.	£2,752

				Off-site Childrens Play Contribution – towards additional children’s play provision.	£66,093
				Monitoring fee – towards the costs of monitoring the landowners obligations (rec’d 1.12.23 – 1414.78)	£1,400
				Approval of Details Fee - £292 (x 1) per submission for considering and approving details under this deed	£292
				Site Inspection Fee - towards preparing and attending site visits or inspections.	£195
				Affordable Housing – 10 dwellings to be provided with 7 Affordable Rent and 3 Shared Ownership	-
P/21/1260/2	12/05/2023	Land off Ashby Road	Markfield	Monitoring fee – towards the costs of monitoring the landowners obligations	£2,373
				Allotments Contribution – towards allotments in Markfield	£10,501
				Outdoor Sports Facilities – towards improving outdoor sports facilities	£32,839
				Healthcare Contribution – towards increasing capacity	£51,367
				Biodiversity off-setting Contribution – to mitigate for the loss of biodiversity	£TBC
				Approval of Details Fee - £292 (x 3) per submission for considering and approving details under this deed	£876
				Site Inspection Fee - towards preparing and attending site visits or inspections.	£195
				Affordable Housing – 37 dwellings to be provided with 25 Affordable Rent and 12 Shared Ownership	-
P/21/2045/2	30/05/2023	Land off Ashby Road Central	Shepshed	Off-site Childrens Play Contribution – towards additional children’s play provision.	£47,700
				Off-site LEAP – towards improved Children’s play	£13,333
				Off-site Open Space – towards improvement at Morley Quarry nature area	£11,366
				Allotments Contribution – towards allotments in Shepshed	£5,646
				Off-site Sports Facilities – Towards new and improved facilities	£16,465
				Town Centre Contribution – used towards Shepshed improvements.	£668
				Biodiversity off-setting Contribution – to mitigate for the loss of biodiversity	£TBC
				Monitoring fee – towards the costs of monitoring the landowners obligations	£2,731

				Approval of Details Fee - £292 (x 2) per submission for considering and approving details under this deed	£584
				Site Inspection Fee - towards preparing and attending site visits or inspections.	£195
				Affordable Housing – 10 dwellings to be provided with 7 Affordable Rent and 3 Shared Ownership	-
P/12/2235/2	02/06/2023	Land off Seagrave Road	Sileby	Maintenance contribution – maintenance of MUGA at Seagrave Road, Sileby. (rec'd 8.6.23)	£24,000
P/20/1526/2	16/06/2023	Benscliffe Cottage, Benscliffe Road	Newtown Linford	Monitoring fee – towards the costs of monitoring the landowners obligations	£526
P/20/2380/2	04/07/2023	Land off Barkby Road	Queniborough	Monitoring fee – towards the costs of monitoring the landowners obligations	£3,191
				NEAP contribution – Towards the provision of new or enhanced young people's area of play in Queniborough.	£14,099
				Outdoor sports – Towards Syston Football, Rugby, Cricket or Tennis Club and/or other suitable provision.	£48,247
				Allotments Contribution – Towards allotments to be delivered in Queniborough.	£16,938
				Healthcare Contribution – towards increasing capacity within primary care.	£79,366
				Biodiversity Mitigation – to mitigate for the loss of biodiversity	£TBC
				Approval of Details Fee - £292 (x 2) per submission for considering and approving details under this deed	£584
				Site Inspection Fee - towards preparing and attending site visits or inspections.	£195
				Affordable Housing – 60 dwellings to be provided with 45 Affordable Rent and 15 Shared Ownership	-
P/21/1105/2	17/07/2023	Land off Loughborough Road	Burton on the Wolds	Allotments Contribution – towards new or enhanced allotment provisions.	£6,324
				Monitoring fee – towards the costs of monitoring the landowners obligations	£1,964
				Outdoor Sports Facilities – towards improvements to existing or new facilities	£18,390
				Young People's Contribution – towards off-site new or enhanced young people provisions	£53,424



				Approval of Details Fee - £292 (x 1) per submission for considering and approving details under this deed	£292
				Site Inspection Fee - towards preparing and attending site visits or inspections.	£195
				Biodiversity off-setting Contribution – to mitigate for the loss of biodiversity	£TBC
				Affordable Housing – 22 dwellings to be provided with 17 Affordable Rent and 5 intermediate	-
P/21/2085/2	20/07/2023	Land North of Cossington Lane	Rothley	Monitoring fee – towards the costs of monitoring the landowners obligations	£2,031
				Healthcare Contribution – towards increasing and improving facilities	£16,605
				Open Space Contribution -Parks and Amenity Green Space	£12,740
				Open Space Contribution (LEAP) improving facilities	£10,666
				Open Space Contribution (NEAP) improving facilities for young people	£38,160
				Allotments Contribution – towards new or enhanced allotment provisions.	£4,517
				Outdoor Sports Facilities Contribution – towards improvements at Fowkes Park or neighbouring facilities	£9,760
				Biodiversity off-setting Contribution – to mitigate for the loss of biodiversity	£TBC
				Approval of Details Fee - £292 (x 2) per submission for considering and approving details under this deed	£584
				Site Inspection Fee - towards preparing and attending site visits or inspections.	£195
				Affordable Housing – 16 dwellings to be provided with 12 Affordable Rent and 4 shared ownership	-
P/22/0376/2	11/08/2023	2 Seymour Road	Burton on the Wolds	Biodiversity off-setting Contribution – towards habitat creation and enhancement in the Borough (rec'd 28.11.23 - £3,129)	£3,129
				Monitoring fee – towards the costs of monitoring the landowners obligations (rec'd 28.11.23 - £526)	£526
P/23/0025/2	15/08/2023	85 Brook Street	Wymeswold	Biodiversity off-setting Contribution – towards habitat creation and enhancement in the Borough (rec'd 23.1.24 - £3,138)	£3,129
				Monitoring fee – towards the costs of monitoring the landowners obligations (rec'd 23.1.24 - £527)	£526

P/13/1008/2	15/09/2023	Halstead Road	Mountsorrel	On Site Open Space Area Maintenance – towards ongoing maintenance of the area	£346,454
P/22/1414/2	18/09/2023	11 Pinfold Gate	Loughborough	Monitoring fee – towards the costs of monitoring the landowners obligations	£1,555
				Off-site Public Open Space Contribution – towards enhancement if town parks	£12,535
				Healthcare Contribution – Towards additional capacity	£6,642
				Student Support Scheme – onward transition to the Student Support Scheme – annual fee	£10,000 per annum
				Site Inspection Fee - towards preparing and attending site visits or inspections.	£195
P/22/0891/2	26/09/2023	Land at 39a Leicester Road	Shepshed	Monitoring fee – towards the costs of monitoring the landowners obligations	£526
				Approval of Details Fee - £292 (x 1) per submission for considering and approving details under this deed	£292
				Biodiversity off-setting Contribution – towards habitat creation and enhancement in the Borough	£TBC
P/23/0220/2	26/10/2023	Wood Close	Quorn	Biodiversity off-setting Contribution – towards habitat creation and enhancement in the Borough (rec'd 26.10.23 - £3129)	£3,129
				Monitoring fee – towards the costs of monitoring the landowners obligations (rec'd 26.10.23 - £526)	£526
P/21/2639/2	01/12/2023	Land North of Barkby Road	Syston	Allotment contribution – towards creation of allotments to serve the Development.	£22,020
				Approval of Details Fee - £292 (x 1) per submission for considering and approving details under this deed	£292
				Site Inspection Fee - towards preparing and attending site visits or inspections.	£195
				Healthcare Contribution – to provide additional clinical accommodation for additional patients.	£94,984
				Monitoring fee – towards the costs of monitoring the landowners obligations	£5,000
				Outdoor Sports – towards the provision of off-site outdoor sports facilities.	£64,227
				Youth Facilities – towards the provision of equipment or facilities to serve the development.	£186,028

				Biodiversity off-setting Contribution – towards habitat creation and enhancement in the Borough	£TBC
				TBC - Affordable Housing – 59 dwellings to be provided with 40 Affordable Rent and 19 shared ownership	-
P/22/2227/2	15/12/2023	238 and 238b Barrow Road	Sileby	Monitoring fee – towards the costs of monitoring the landowners obligations	£526
				Biodiversity off-setting Contribution – towards habitat creation and enhancement in the Borough	£TBC
P/21/0869/2	19/01/2024	97 Gynsill Lane (phase 1)	Anstey	Monitoring fee – towards the costs of monitoring the landowners obligations	£410
				Approval of Details Fee - £292 (x 1) per submission for considering and approving details under this deed	£292
				Site Inspection Fee - towards preparing and attending site visits or inspections.	£195
				Allotment Contribution – towards providing allotments in the vicinity of the Development.	£5,646
				Off-site Open young people provision – to provide off site recreational space equipment or facilities within the vicinity of the development.	£47,700
				Outdoor Sports Contribution – towards providing off site outdoor sports facilities within the vicinity of the site.	£16,469
				Healthcare Contribution – towards increasing capacity at Glenfield or Anstey	£24,153
				Biodiversity off-setting Contribution – towards habitat creation and enhancement in the Borough	£TBC
				Affordable Housing – 40% dwellings to be provided split to be agreed at Reserved Matters.	-
P/22/1728/2	30/01/2024	Wymeswold Industrial Estate, Wymeswold Lane	Burton on the Wolds	Monitoring fee – towards the costs of monitoring the landowners obligations	£845
				Approval of Details Fee - £292 (x 1) per submission for considering and approving details under this deed	£292
				Site Inspection Fee - towards preparing and attending site visits or inspections.	£195
				Biodiversity off-setting Contribution – towards habitat creation and enhancement in the Borough	£TBC

P/22/1852/2	08/02/2024	Barn South, Benscliffe Road	Newtown Linford	Monitoring fee – towards the costs of monitoring the landowners obligations	£526
				Approval of Details Fee - £292 (x 1) per submission for considering and approving details under this deed	£292
				Site Inspection Fee - towards preparing and attending site visits or inspections.	£195
P/20/1390/2	22/02/2024	Land at 23 Main Street	Woodthorpe	Monitoring fee – towards the costs of monitoring the landowners obligations	£526
				Approval of Details Fee - £292 (x 1) per submission for considering and approving details under this deed	£292
				Site Inspection Fee - towards preparing and attending site visits or inspections.	£195
				Biodiversity off-setting Contribution – towards habitat creation and enhancement in the Borough	£TBC
P/22/1168/2	07/03/2024	Land off Gaddesby Lane	Rearsby	Monitoring Fee - towards the costs of monitoring the landowners obligations	£3,191
				Approval of Details Fee - £292 (x 1) per submission for considering and approving details under this deed	£292
				Site Inspection Fee - towards preparing and attending site visits or inspections.	£195
				Allotment Contribution - towards creation of allotments to serve the Development.	£7,340
				Healthcare Contribution – towards providing additional clinical accommodation.	£31,399
				Outdoor Sports Facilities Contribution – for improvements and enhancement at Rearsby Road Village Pitches.	£21,404
				Young People Contribution – towards the provision, enhancement or improvements of young people’s provision at Rearsby Village Hall.	£62,009
				Biodiversity off-setting Contribution – towards habitat creation and enhancement in the Borough	£TBC
				Affordable Housing – 26 dwellings to be provided with 20 Affordable Rent and 6 Intermediate	-
P/22/1825/2	04/03/2024	Land at Queniborough Road	Queniborough	Biodiversity off-setting Contribution – towards habitat creation and enhancement equivalent to 0.06 habitat units	£3,129
P/21/1797/2	22/03/2024	Land on the South East of Zouch Road	Hathern	Allotments contribution – towards the provision of new allotments or	£6,324

				enhancement of existing facilities in Hathern	
				Approval of Details Fee - £292 (x 2) per submission for considering and approving details under this deed	£584
				Biodiversity off-setting Contribution – towards habitat creation and enhancement in the Borough	£TBC
				Monitoring Fee - towards the costs of monitoring the landowners obligations	£3,191
				Offsite Play Contribution – toward enhancement of existing play facilities at Daisy Bank play area	£14,933
				Outdoor Sports Contribution – towards implementing the recommendations of the Playing Pitch Strategy 2018	£18,386
				Young People Contribution – towards the provision, of young people’s facilities in the vicinity of the development	£53,424
				Site Inspection Fee - towards preparing and attending site visits or inspections.	£195
				Affordable Housing – 22 dwellings to be provided with 15 Affordable Rent and 7 Shared Ownership	-
P/20/2162/2	28/03/2024	Land west of Ingleberry Road	Shepshed	Allotments contribution – towards the provision of new allotments or enhancement of existing facilities	£22,584
				Approval of Details Fee - £292 (x 3) per submission for considering and approving details under this deed	£876
				Biodiversity off-setting Contribution – towards habitat creation and enhancement in the Borough	£TBC
				Monitoring Fee - towards the costs of monitoring the landowners obligations	£4,083
				Healthcare Contribution – towards the provided of additional clinical accommodation at Field Street and Forest House Healthcare practice;	£109,156
				Outdoor Sports Contribution – towards implementing the recommendations of the playing pitch strategy 2018	£65,874
				Shepshed Public Realm – towards the Shepshed Town Centre Public Realm project	£137,600
				Site Inspection Fee - towards preparing and attending site visits or inspections.	£195
				Affordable Housing – 22 dwellings to be provided with 15 Affordable Rent and 7 Shared Ownership	-

5.3 Included within the table above are the amounts which have been agreed for the types of infrastructure as set out in each of the Section 106 Agreements. A summary of the totals is shown in the table below. Contributions have been committed to monitoring of the Section 106 agreements themselves, the Borough Council has a Section 106 Developer Contributions Monitoring Officer in post which is funded in part by the contributions.

**Table 3. Summary of amounts agreed in Section 106 agreements during 2023/24**

Type of Infrastructure	Amount
Outdoor Sports – including provisions for children, young people and youth, Also includes contributions towards outdoor recreation, LEAP, NEAP and MUGA	£958,131
Open Space - Parks and Amenity Open Space, Natural and Semi Natural Open Space.	£36,641
Allotment Provision	£111,228
Healthcare	£428,861
Biodiversity Enhancement – further contributions to be confirmed in accordance with provision of Section 106 Agreement	£217,084
Shepshed Town Centre/Public Realm	£191,020
Loughborough Student Support Scheme	£10,000
Maintenance Fee	£370,454
Monitoring Fee	£40,413
Approval of Detail Fee	£7,884
Site Inspection Fee	£3,315
Affordable Housing	Provided in accordance with provision of Section 106 Agreement
<b>Total</b>	<b>£2,365,031</b>

**6. Expenditure of Section 106 monies during period 2023/24**

6.1 The following tables show the amounts of Section 106 money spent by the Borough Council in 2023/24 and the projects which it has helped to fund. The breakdown is shown as expenditure, allocation and returned contributions, allocated amounts refer to funding held in capital budget for approved projects within the reporting period.

**Table 4. Borough Council Expenditure on Section 106 projects during 2023/24**

Planning Application Reference	Site	Location	Contribution	Purpose	Amount Spent
<b>Allotments</b>					
P/20/0642/2	Westfield Drive,	Loughborough	Allotments contribution	DD073 2023	£1,200

Planning Application Reference	Site	Location	Contribution	Purpose	Amount Spent
				Lodge Farm improvements	
P/20/0642/2	Westfield Drive,	Loughborough	Allotments contribution	DD049 2023 Lodge Farm improvements	£1,450
				<b>Total</b>	<b>£2,650</b>

### Youth and Adult Recreation

P/05/2846/2	The Whaft	Loughborough	Youth and adult recreation	DD139 2023 – Bell Foundry Pocket Park scheme	£7,117
P/14/0393/2	Land at Millstone Lane	Queniborough	Youth and Adult Contribution	DD177 2023 Improvement at King George V Playing Field, Queniborough	£9,691
P/10/1772/2	Stanage Road	Sileby	Adult Recreation	DD086 2021 Sileby Memorial Park additional provision	£72,627
P/13/0569/2	Land at Seagrave Road	Sileby	Adult Recreation	DD129 2023 Sileby Memorial Park additional provision	£23,601
P/10/2845/2	The Lime boundary Close	Mountsorrel	Childrens Recreation	DD113 2023 Halstead Road, play area improvements	£13,163
P/12/1042/2	Land at Marsh Road	Mountsorrel	Childrens Recreation	DD113 2023 Halstead Road, play area improvements	£17,269
P/17/1578/2	Ticklow Lane	Shepshed	Skate Park Contribution	DD005 2024 Improvements to Oakley Park Sake Park	£127
P/13/0925/2	22 Barkby Road	Syston	Recreation Contribution	DD219 2023 Syston Community hub	£14,278
				<b>Total</b>	<b>£157,873</b>

### Open Spaces

P/14/0058/2	Land at West Cross Lane	Mountsorrel	Open Space	DD113 2023	£8,472
P/14/0058/2	Land at West Cross Lane	Mountsorrel	Open Space	DD113 2023	£12,782
P/12/1772/2 & P/13/2569/2	Land off Seagrave Road	Sileby	Open Space	DD086 2021	£80,299
P/10/1772/2	Stanage Road	Sileby	Open Space	DD129 2023 – improvements and additional youth/adult recreational facilities at Sileby Memorial Park	£5,517

Planning Application Reference	Site	Location	Contribution	Purpose	Amount Spent
				Total	£107,070
Planning Application Reference	Site	Location	Contribution	Purpose	Amount Spent
Healthcare					
P/11/0836/2	Fenny Copse Farm, Meynell Road	Quorn	Healthcare Contribution	DD069 2023 Improvements Quorn Medical Practice.	£1,836
P/03/2634/2	Land off Meynell Road	Quorn	Healthcare Contribution	DD104 2023 Improvements to Quorn Medical Practice	£1,629
P/19/2139/2	Land at Loughborough Road	Quorn	Healthcare Contribution	DD104 2023 Improvements to Quorn Medical Practice	£20
P/11/0836/2	Fenny Copse Farm, Meynell Road	Quorn	Healthcare Contribution	DD104 2023 Improvements Quorn Medical Practice.	£1,409
P/11/0836/2	Fenny Copse Farm, Meynell Road	Quorn	Healthcare Contribution	DD116 2023 Improvements Quorn Medical Practice.	£2,897
P/11/0764/2	Forest Rock Garage	Woodhouse Eaves	Healthcare Contribution	DD182 2023 Improvements to Cottage Surgery, Woodhouse Eaves	£8,398
P/11/0764/2	Forest Rock Garage	Woodhouse Eaves	Healthcare Contribution	DD013 2024 Improvements to Cottage Surgery, Woodhouse Eaves	£1,399
P/14/2404/2	Former Moseley Building, Derby Road	Loughborough	Healthcare Contribution	DD023 2024 Improvements to Woodbrook Medical Practice	£25,103
P/17/2604/2	Moseley Street	Loughborough	Healthcare Contribution	DD023 2024 Improvements to Woodbrook Medical Practice	£25,758
P/12/2640/2	West of Allendale Road	Loughborough	Healthcare Contribution	DD030 2024 Improvements to Outwoods Medical Practice	£25,360
P/12/2641/2	West of Allendale Road	Loughborough	Healthcare Contribution	DD030 2024 Improvements to Outwoods Medical Practice	£13,691
P/12/2640/2	West of Allendale Road	Loughborough	Healthcare Contribution	DD034 2024	£5,955



Planning Application Reference	Site	Location	Contribution	Purpose	Amount Spent
				Improvements to Outwoods Medical Practice	
P/12/2641/2	West of Allendale Road	Loughborough	Healthcare Contribution	Return of funds to developer	£38,049

Total

£113,455

Planning Application Reference	Site	Location	Contribution	Purpose	Amount Spent
Police					
P/13/1826/2	Land north side of Tickow Lane	Shepshed	Police Contribution	Return of funds to developer	£49,502
P/13/1826/2	Land north side of Tickow Lane	Shepshed	Police Premises Contribution	Return of funds to developer	£9,234
P/13/240/2	Land at Cropston Road	Anstey	Police Premises Contribution	DD136 2023 Refurbishment of Police dog section building	£62
P/14/0058/2	Land at West Cross Lane	Mountsorrel	Police Premises Contribution	DD136 2023 Refurbishment of Police dog section building	£31,189
P/14/1604/2	Land north side of Tickow Lane	Shepshed	Police Premises Contribution	DD136 2023 Refurbishment of Police dog section building	£26,490
P/13/240/2	Land at Cropston Road	Anstey	Police Premises Contribution	DD019 2023 Refurbishment of Police Firearms Unit	£17,901
P/13/2510/2	Gynsill Lane	Anstey	Police Premises Contribution	DD019 2023 Refurbishment of Police Firearms Unit	£23,796
P/13/1023/2	Land of willow Road	Barrow upon Soar	Police Contribution	DD043 2024 Refurbishment of Police Firearms Unit	£12,500
P/14/0058/2	Land at West Cross Lane	Mountsorrel	Police Contribution	DD043 2024 Refurbishment of Police Firearms Unit	£572
P/14/1687/2	Land at Hathern Road	Shepshed	Police Contribution	DD043 2024 Refurbishment of Police Firearms Unit	£57,302
P/14/0393/2	Land off Millstone Lane	Queniborough	Police Contribution	DD045 2024 NATO Helmets	£4,945
P/13/1826/2	Lane at Tickow Lane	Shepshed	Police Contribution	DD045 2024 NATO Helmets	£297

Planning Application Reference	Site	Location	Contribution	Purpose	Amount Spent
P/10/1518/2	Land at Melton Road	Barrow upon Soar	Police Contribution	DD087 2024 Police Vehicle	£2,000
				Total	£177,054

### Open Space Maintenance

P/00/2507/2	Hallam Fields	Birstall	Maintenance Contribution	Maintenance of Open Space	£16,186
P/02/2664/2	Land off Seagrave Road	Shepshed	Maintenance Contribution	Maintenance of Open Space	£87
P/01/1257/2	Grange Park	Loughborough	Maintenance Contribution	Maintenance of Open Space	£2,289
P/03/2634/2	Land at Meynell Road	Quorn	Maintenance Contribution	Maintenance of Open Space	£633
P/86/0931/2	Land off Nanpantan Road	Loughborough	Maintenance Contribution	Maintenance of Open Space	£269
P/15/1814/2	Land at Iveshead Road	Shepshed	Maintenance Contribution	Maintenance of Open Space	£2,016
P13/0796/2	Land at Tickow Lane	Shepshed	Maintenance Contribution	Maintenance of Open Space	£3,825
P/13/0796/2	Land at Tickow Lane	Shepshed	Maintenance Contribution	Maintenance of Open Space	£828
P/08/1325/2	Land off Little Moor Lane	Loughborough	Maintenance Contribution	Maintenance of Open Space	£351
P/08/0857/2	Land between Goods Yard Close and Station Avenue	Syston	Maintenance Contribution	Maintenance of Open Space	£1,393
P/03/3456/2	Pear Tree Lane	Loughborough	Maintenance Contribution	Maintenance of Open Space	£2,396
P/03/2002/2	Land off Springfield Road	Sileby	Maintenance Contribution	Maintenance of Open Space	£101
P/01/2462/2	Land off Barkby Road	Syston	Maintenance Contribution	Maintenance of Open Space	£4,946
P/01/2464/2	Land off Barkby Road	Syston	Maintenance Contribution	Maintenance of Open Space	£2,631
P/86/1396/2	Land off Wanlip Road	Syston	Maintenance Contribution	Maintenance of Open Space	£267
P/11/1213/2	Land off Nursery Grove	Barrow upon Soar	Maintenance Contribution	Maintenance of Open Space	£166
				Total	£38,384

### Community Facilities

P/16/1183/2	Land at West Cross Lane	Mountsorrel	Community Facilities Contribution	DD021 2024 New play provision at Halstead Road/Cufflins Park	£71,277
				Total	£71,277

Planning Application Reference	Site	Location	Contribution	Purpose	Amount Spent
<b>Student Support Scheme</b>					
P/18/2067/2	Land at Aumberry Gap	Loughborough	Student Support Scheme	Transition to Loughborough Uni	£4,333
				<b>Total</b>	<b>£4,333</b>
				<b>Overall Total</b>	<b>£795,587</b>

- 6.2 A summary of the amounts spent is shown below. The amounts of expenditure are distributed amongst a range of projects under the headings of open space provision, open space maintenance, community facilities, healthcare and police.
- 6.3 Section 106 funding has been expended on a variety of projects across the authority, enhancing local infrastructure and community amenities. These projects include the creation and improvements of parks and recreational facilities. Additionally, funds have been allocated to upgrade support healthcare services, and enhance local policing efforts. This diverse application of Section 106 funds demonstrates the commitment to fostering comprehensive community development and addressing the needs of residents. However, contributions have also been returned to developers when they have not been spent for the purposes outlined in the agreements within the specified time period.

**Table 5. Summary of expenditure on Section 106 projects during 2023/24**

Type of Infrastructure	Amount
Allotments	£2,650
Youth and Adult Recreation	£157,873
Open Space Provision	£107,070
Healthcare	£113,455
Policing	£177,054
Open Space Maintenance	£38,384
Community Facilities	£71,277
Student Support Scheme	£4,333
<b>Total</b>	<b>£672,096</b>

- 6.4 The summary below highlights contributions returned to developers, particularly in the areas of healthcare and policing, where it was not possible to allocate funding to a CIL compliant purpose within the allocated timescale as stipulated in the Section 106 agreements. The authority seeks to obtain extensions of time for spending the funds, but if these are declined, the funds are returned as outlined in the agreement. Additionally, when specified projects are completed under budget, the excess contributions are refunded to developers. This ensures compliance with the terms of the s106 agreements and demonstrates our commitment to the transparent and efficient use of development contributions for infrastructure projects.

**Table 6. Summary of contributions returned to the developer 2023/24**

<b>Planning Application Reference</b>	<b>Site</b>	<b>Location</b>	<b>Contribution</b>	<b>Purpose</b>	<b>Amount Spent</b>
P/11/1431/2	Manor Holt, 1082 Loughborough Road	Rothley	Youth and adult recreation	Return of funds to developer as project delivered under budget.	£36
P/11/0149/2	Land at Groby Road, Green Farm	Anstey	Healthcare Contribution	Return of funds to developer. Contribution not spent within agreed timescale; developer refused an extension of time.	£14,355
P/08/2409/2	Land at Brunsleigh Croft, Loughborough Road	Hathern	Healthcare Contribution	Return of funds to developer. Contribution not spent within agreed timescale; developer refused an extension of time.	£11,567
P/15/1759/2	Land at Iveshead Road	Shepshed	Healthcare Contribution	Return of funds to developer. Contribution not spent within agreed timescale; developer refused an extension of time.	£748
P/12/2641/2	West of Allendale Road	Loughborough	Healthcare Contribution	Return of funds to developer. Contribution not spent within agreed timescale; developer refused an extension of time.	£38,049
P/13/1826/2	Land north side of Tickow Lane	Shepshed	Police Contribution	Return of funds to developer. Contribution not spent within agreed timescale; developer refused an extension of time.	£49,502
P/13/1826/2	Land north side of Tickow Lane	Shepshed	Police Premises Contribution	Return of funds to developer. Contribution not spent within agreed timescale; developer refused an extension of time.	£9,234
<b>Total</b>					<b>£123,491</b>

6.4 The table below outlines allocated funds that have been committed via delegate decision to commit funds to a particular item or infrastructure or project, the funds are held in Capital Budget until the project starts and the funds can be spent.

**Table 7. Allocation of Section 106 money during 2023/24**

<b>Planning Application Reference</b>	<b>Site</b>	<b>Location</b>	<b>Contribution</b>	<b>Purpose</b>	<b>Amount Spent</b>
<b>Youth and Adult</b>					
P/13/0569/2	Land at Seagrave Road	Sileby	Youth and Adult	DD129 2023 – Phase 1 works at Memorial Park, Sileby	£103,900
<b>Total</b>					<b>£103,900</b>
<b>Planning Application Reference</b>	<b>Site</b>	<b>Location</b>	<b>Contribution</b>	<b>Purpose</b>	<b>Amount Spent</b>
<b>Open Space</b>					
P/10/0994/2	Land at Forester Arms, 57 Charnwood Road	Shepshed	Open Space Contribution	DD138 2023 – Fencing at Morley Quarry, Shepshed	£306
P/20/1347/2	Land rear of 62 Iveshead Road	Shepshed	Open Space Contribution	DD138 2023 – Fencing at Morley Quarry, Shepshed	£15,466
P/20/2427/2	Land at Barkby Road	Syston	Recreation Contribution	DD219 2023 – Recreation Facilities at Central Park, Syston	£45,207
P/19/2139/2	Land at Loughborough Road	Quorn	Open Space – Allotments	DD090 2024 Improvements at Highthorne Lane Allotments, Quorn	£3,557
P/19/2139/2	Land at Loughborough Road	Quorn	Open Space – Allotments	DD090 2024 Improvements at Highthorne Lane Allotments, Quorn	£4,846
<b>Total</b>					<b>£69,383</b>
<b>Planning Application Reference</b>	<b>Site</b>	<b>Location</b>	<b>Contribution</b>	<b>Purpose</b>	<b>Amount Spent</b>
<b>Biodiversity</b>					
P/19/0394/2	263 Loughborough Road	Mountsorrel	Biodiversity	DD103 2023 – Hathern Community Woodland	£44,189
<b>Sub Total</b>					<b>£44,189</b>
<b>Outdoor Sports Contribution</b>					
P/20/2427/2	Land to the South of East Road	Wymeswold	Outdoor Sports Contribution	Non-turf cricket pitch at Wymeswold Cricket Club	£9,600
<b>Sub Total</b>					<b>£9,600</b>
<b>Overall Total</b>					<b>£227,072</b>

6.4 A summary of the amounts allocated is shown below.

**Table 8. Summary of allocated section 106 monies on Projects During 2023/24**

Type of Infrastructure	Amount
Youth and Adult	£103,900
Open Space	£69,383
Biodiversity	£44,189
Outdoor Sports	£9,600
<b>Total</b>	<b>£227,072</b>

**Table 9: Summary of combined expenditure and allocated Section 106 monies 2023/24**

Type of Infrastructure	Amount
Expenditure during 23/24	£672,096
Contributions returned to developer's 23/24	£123,491
Allocated monies 23/24	£227,072
Total of expenditure and allocated monies	£1,022,659

**7. Section 106 financial contributions received during period 2023/24**

- 7.1 This represents a period where a large amount of development is under construction within the Borough including 3 Sustainable Urban Extensions (SUEs) - one at the west of Loughborough (Garendon Park), one north of Birstall (Broadnook) and the final at the northeast of Leicester (Thorpebury). It's expected the number of contributions will increase as development progresses on these sites, and others in the Borough.
- 7.2 Contributions that have been received in the reporting period and/or have been spent/transferred or held by the Borough Council for further spend is outlined in the table below.

**Table 10. Summary of Section 106 financial contribution received during 2023/24**

Planning Application Reference	Site	Location	Contribution	Amount received	Status
<b>Outdoor Sports</b>					
P/21/0535/2	Land at Holmeffield Road	Sileby	LEAP Contribution	£15,022	Held in project code DW422 X514
P/21/0535/2	Land at Holmeffield Road	Sileby	Outdoor Sports Facilities	£18,556	Held in project code DW422 X514
P/21/2627/2	Chairman House, Cradock Street	Loughborough	Outdoor Sports Facilities	£2,417	Held in project code DW426 X514
P/18/2194/2	Land off Mountsorrel Lane	Rothley	Off-site Sports Contribution	£10,925	Held in project code DW436 X514
P/20/2427/2	Land south of East Road	Wymeswold	Outdoor Sports Facilities	£15,978	£9,600 spent DD050 24 – Wymeswold Cricket Club. £6,378 held in project code
P/17/1578/2	Peashill Farm, Ratcliffe Road	Sileby	Outdoor Sports Contribution	£323,741	Held in project code DW384 X514
P/19/2162/2	Peashill Farm, Ratcliffe Road	Sileby	Outdoor Sports Contribution	£50,719	Held in project code DW448 X514

P/20/2322/2	Land off Melton Road	Burton on the Wolds	Outdoor Sports Contribution	£25,401	Held in project code DW428 X514
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**Total** **£462,759**

Planning Application Reference	Site	Location	Contribution	Amount received	Status
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**Outdoor Recreation – Allotments**

P/21/0535/2	Land at Holmefield Road	Sileby	Allotments Contribution	£2,696	Held in project code DW422 X514
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P/20/1347/2	Land at 62 Iveshead Road	Shepshed	Allotment Contribution	£7,534	Held in project code DW435 X514
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P/21/2627/2	Chairman House, Cradock Street	Loughborough	Allotments	£775	Held in project code DW426 X514
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P/20/2427/2	Land south of East Road	Wymeswold	Allotments Contribution	£7,394	Held in project code DW429 X514
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**Total** **£18,399**

Planning Application Reference	Site	Location	Contribution	Amount received	Status
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**Open Space**

P/21/0535/2	Land at Holmefield Road	Sileby	Open Space – Young People	£53,746	Added to Capital Plan
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P/20/2322/2	Land off Melton Road	Burton on the Wolds	Off Site Open Space	£73,573	Held in project code DW429 X514
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P/21/2627/2	Chairman House, Cradock Str	Loughborough	Natural and Semi Natural Open Space	£1,593	Held in project code DW428 X514
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P/21/2627/2	Chairman House, Cradock Street	Loughborough	Park and Amenity Open Space	£4,119	Held in project code DW428 X514
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P/20/2427/2	Land south of East Road	Wymeswold	Young people's Open Space Contribution	£62,472	Held in project code DW429 X514
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**Total** **£195,503**

Planning Application Reference	Site	Location	Contribution	Amount received	Status
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**Open Space Maintenance**

P/00/2507/2	Land to north of Harrowgate Drive	Birstall	Maintenance commuted sum	£341,014	Added to Capital Plan
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P/00/2507/2	Hallam Fields	Birstall	Commuted sum for adoption	£10,458	Added to Capital Plan
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P/02/2310/2	Land at Charnwood Road	Shepshed	Maintenance of the Open Space	£13,321	Added to Capital Plan
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P/12/2235/2	Seagrave Park	Sileby	MUGA Maintenance	£24,000	Added to Capital Plan
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P/00/2507/2	Nine Riggs Square	Birstall	Commuted sum for adoption	£10,458	Added to Capital Plan
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			Total	£399,251	
<b>Biodiversity</b>					
P/21/0535/2	Land at Holmeffield Road	Sileby	Biodiversity	£170,169	Held in project code DW422 X017
P/21/2549/2	Land at Hollies Farm, Old Gate Road	Thrussington	Biodiversity Contribution	£26,875	Held in project code DW430 X017
P/19/0218/2	7 King Street	Sileby	Biodiversity Contribution	£6,573	Held in project code DW431 X017
P/19/1898/2	Anstey Lane	Thurcaston	Biodiversity Contribution	£138,223	Held in project code DW434 X017
P/21/1093/2	Wood Close	Quorn	Biodiversity Contribution	£46,037	Held in project code DW432 X017
P/23/0220/2	Land adjacent to Wood Drive	Quorn	Biodiversity Contribution	£3,129	Held in project code DW440 X017
P/22/0376/2	2 Seymour Road	Burton on the Wolds	Biodiversity Contribution	£3,129	Held in project code DW443 X017
P/23/0025/2	85 Brook Street	Wymeswold	Biodiversity Contribution	£3,138	Held in project code DW446 X017
			Total	£397,273	

Planning Application Reference	Site	Location	Contribution	Amount received	Status
Shepshed Public Realm					
P/14/1604/2	Land off Tickow Lane	Shepshed	Public Realm Contribution	£52,240	Contribution spent
P/21/2626/2	Land at Fairway Road South	Shepshed	Public Realm Contribution	£50,923	Contribution spent

			Total	£103,163	
Planning Application Reference	Site	Location	Contribution	Amount received	Status

<b>Healthcare</b>					
P/21/0535/2	Land at Holmeffield Road	Sileby	Healthcare Contribution	£41,490	Held in project code DW422 X513
P/19/0041/2	Land at Melton Road	Burton on the Wolds	Healthcare Contribution	£38,047	Held in project code DW428 X513
P/20/2427/2	Land South of East Road	Wymeswold	Healthcare Contribution	£33,261	Held in project code DW429 X513
P/19/0447/2	Land at 193 Seagrave Road	Sileby	Healthcare Contribution	£8,463	Held in project code DW410 X513
P/15/0047/2	Land East of Seagrave Road	Sileby	Healthcare Contribution	£52,557	Held in project code DW428 X513
P/19/0041/2	Land at Melton Road	Burton on the Wolds	Healthcare Contribution	£39,047	Held in project code DW432 X513
P/18/2194/2	Land off Mountsorrel Lane	Rothley	Healthcare Contribution	£24,789	Held in project code DW436 X513
P/14/1604/2	Land off Tickow Lane	Shepshed	Healthcare Contribution	£75,922	Held in project code DW346 X513



P/19/2162/2	Peashill Farm, Ratcliffe Road	Sileby	Healthcare Contribution	£16,874	Held in project code DW448 X513
			Total	£330,450	
<b>Planning Application Reference</b>	<b>Site</b>	<b>Location</b>	<b>Contribution</b>	<b>Amount received</b>	<b>Status</b>
<b>Monitoring Fee</b>					
P/19/1898/2	Land at Woodside Business Park	Thurcaston	Monitoring Fee	£526	Funds monitoring officers post
P/21/2627/2	Chairman House, Cradock Street	Loughborough	Monitoring Fee	£663	Funds monitoring officers post
P/20/2361/2	Land off Halstead Road	Mountsorrel	Monitoring Fee	£1,984	Funds monitoring officers post
P/21/2549/2	Land at Hollies Farm, Old Gate Rd	Thrussington	Monitoring Fee	£526	Funds monitoring officers post
P/20/2642/2	21 Westfield Drive	Loughborough	Monitoring Fee	£526	Funds monitoring officers post
P/21/1093/2	Wood Close	Quorn	Monitoring Fee	£539	Funds monitoring officers post
P/21/2626/2	Land at Fairway Road South	Shepshed	Monitoring Fee	£644	Funds monitoring officers post
P/20/2088/2	Land off Ashby Road West	Shepshed	Monitoring Fee	£766	Funds monitoring officers post
P/18/2194/2	Land off Mountsorrel Lane	Rothley	Monitoring Fee	£571	Funds monitoring officers post
P/20/2383/2	Land off Melton Road	East Goscote	Monitoring Fee	£3,560	Funds monitoring officers post
P/23/0220/2	Land adjacent to Wood Drive	Quorn	Monitoring Fee	£526	Funds monitoring officers post
P/22/0376/2	2 Seymour Road	Burton on the Wolds	Monitoring Fee	£526	Funds monitoring officers post
P/20/1952/2	Land at Oakley Rd & Hallamford Road	Shepshed	Monitoring Fee	£1,414	Funds monitoring officers post
P/23/0025/2	85 Brook Street	Wymeswold	Monitoring Fee	£527	Funds monitoring officers post
P/14/1833/2	Garendon Park SUE	Loughborough	Monitoring Fee	£9,274	Funds monitoring officers post
P/22/1825/2	Land to the rear of 8-10 Queniborough Road	Queniborough	Monitoring Fee	£526	Funds monitoring officers post
P/18/2067/2	Aumerry Gap	Loughborough	Monitoring Fee	£328	Funds monitoring officers post
P/07/2740/2	Loughborough University Science Park	Loughborough	Monitoring Fee	£250	Funds monitoring officers post
			Total	£23,676	

Planning Application Reference	Site	Location	Contribution	Amount received	Status
Approval of detail fee					
P/20/2383/2	Land off Melton Road	East Goscote	Approval of detail fee	£298	Funds monitoring officers post
P/20/2361/2	Land off Halstead Rd	Mountsorrel	Approval of detail fee	£298	Funds monitoring officers post
			Total	£796	
Planning Application Reference	Site	Location	Contribution	Amount received	Status
Student Support Scheme					
P/18/2067/2	Aumberry Gap	Loughborough	Student Support Scheme	£13,125	Held in project code DW371 X017
			Total	£13,125	
			Total s106 received for 23/24		£1,944,395

\* Contributions received by the authority are held in project codes specific to each Section 106 agreement. Contributions are allocated to a spending purpose and committed by delegated decision before contributions are spent.

**Table 11. Summary of Section 106 monies received during 2023/24**

Type of Infrastructure	Amount
Outdoor Sports – including provisions for children, young people and youth, Outdoor Sports, and LEAP. Contributions relating to sport and recreational use.	£462,759
Open Space Allotments	£18,399
Open Space – Parks and Amenity Open Space, Natural and Semi Natural Open Space	£195,503
Open Space Maintenance	£399,251
Biodiversity Contribution	£397,273
Shepshed Public Realm	£103,163
Healthcare	£330,450
Monitoring Fee	£23,676
Approval of details fee	£796
Student Welfare	£13,125
<b>Total</b>	<b>£1,944,395</b>

## 8. Affordable Housing Contributions

- 8.1 Affordable housing means housing for sale or rent, for those whose needs are not met by the market (including housing that provides a subsidised route to home ownership and/or is for essential local workers). This can comprise a range of tenures including social rented, affordable rented and intermediate housing. Eligibility is determined having regard to local incomes and house prices.

8.2 During 2023/24 a total of 246 affordable dwellings were completed at a wide range of locations across Charnwood with the largest numbers being offered in Sileby followed by Shepshed and Loughborough. The table below provides a summary of delivery of affordable homes in 2023/24. Further information on the delivery of housing is set out in the Council's Annual Monitoring Report.

**Table 12. Affordable Housing Completions During 2023/24**

<b>Planning Application</b>	<b>Site</b>	<b>Location</b>	<b>Affordable Dwellings Completed 2023/24</b>
P/13/1826/2	Land at Tickow Lane	Shepshed	9
P/15/0229/2	Land at Melton Road	Barrow upon Soar	11
P/16/2056/2	Tickow Lane	Shepshed	20
P/19/1215/2	Land at the East of Seagrave Road	Sileby	17
P/19/1457/5	Land North East of Leicester	SUE	14
P/19/1683/2	Peashill Farm, Ratcliffe Road	Sileby	9
P/19/2139/2	Loughborough Road	Quorn	34
P/20/0515/2	Land West of Loughborough	SUE	39
P/20/1347/2	62 Iveshead Road	Shepshed	25
P/21/0535/2	Land off Homefield Road	Sileby	54
P/21/2028/2	Land of Melton Road	Burton on the Wolds	11
P/22/0647/2	Land South of East Road	Wymeswold	3
		<b>Total</b>	<b>246</b>

## **9. Future Infrastructure Delivery and the Infrastructure Delivery Plan**

9.1 The Charnwood draft Local Plan is in the final stages of preparation before it is considered for adoption by the Council at the end of 2024. It will set out a framework for development through to the year 2037. Part of the process of plan preparation has been to ensure that the infrastructure is in place to deliver the plan and mitigate the impact of development upon communities. The local plan will be supported by an Infrastructure Delivery Plan which will set out what infrastructure will be required. Its preparation follows extensive consultations with public and private sector partners, infrastructure providers and delivery agencies. It will be published alongside the Local Plan.

9.2 The Infrastructure Delivery Plan is a live document and will be regularly updated to reflect the most recent information available. New information will be added when development proposals are firmed up and the full range of infrastructure requirements to bring forward a site for development becomes available.

9.3 It is already clear that the delivery of the growth identified in the local plan will require significant investment in supporting infrastructure. This is likely to include:

- six new primary schools plus additional expenditure on extensions.
- supporting investment in the extension and improvement of GP Practices which may be impacted by growth.
- investment in transport infrastructure to enable the local highway and strategic route network to accommodate growth.

- rolling out infrastructure which will help to deliver the Council's targets to reduce carbon emissions and more sustainable lifestyles including electric vehicle charging and tree planting.
- improvements to the capacity of sewage treatment works with reinforcement most needed at Wanlip and Shepshed; and
- enhanced coverage of broadband connectivity particularly to in rural areas in the east of the Borough.

9.4 Securing developer contributions through the planning process will be an important source of funding towards securing these improvements. The policy framework provided by the local plan will be used to clarify policy priorities with negotiations with developers then undertaken as part of the planning application process.

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