# DD number: 015 Decision under Delegated Powers

# Officer Making the Decision

Katie Moore – Head of Strategic Housing

#### Recommendation

That approval is given for a permanent increase in hours of the H361 Housing Systems Officer post (from 74 hours to 111 hours per week) with effect from 1st April 2025.

#### Reason

To ensure there is sufficient capacity within the Housing Systems Team for the administration, maintenance and improvement of systems used to support the delivery of the housing services.

# **Authority for Decision**

Under Section 8 of Constitution the Head of Paid Service (Chief Executive) has delegated authority to agree changes to the establishment, within budget and without major operational disruption or interruption or services or involving a change from direct to indirect provision or vice versa or other policy implications. This has been further sub-delegated by the Chief Executive to Strategic Directors/Heads of Service in certain circumstances (DD002 021 refers).

## **Decision and Date**

Katie Moore Head of Strategic Housing Approved 17/01/2025

# **Background**

The Housing Systems Team manage the systems that are used to support the delivery of the housing services, provide support to system users and assist with the provision of service performance and management information.

Housing systems currently in use include the following:

- Civica used for the management of housing standards and housing grants cases, such as overcrowding, disrepair, damp and mould, empty homes, disabled facilities grants (adaptations), home repair grants
- Metastreet used for the management of the housing licensing schemes (mandatory, additional and selective)

- QL used for the management of council properties, tenancies and related services, such as rents, repairs and support services
- Service Connect used for management of council property repairs appointments, van stock and material management
- M3 Central used by council tenants to request repairs
- Home Connections used for the management of housing advice and homelessness cases, housing register applications, advertisement and allocation of council and registered provider properties
- Assure to be used for the management of all housing standards, housing grants and housing licensing cases (to replace Civica and Metastreet)
- Docuware to be used for document management relating to tenancy and income services
- Customer portal to be used by council tenants to self-serve (for example to view their rent account balance, request repairs).

The Housing Systems Team currently consists of the following permanent posts:

- Housing Systems Team Leader (37 hours per week permanent)
- Housing Systems Officer (74 hours per week permanent).

A temporary increase in hours of the H361 Housing Systems Officer post (from 74 to 111 hours per week) from 1<sup>st</sup> October 2023 to 31<sup>st</sup> March 2025 was previously approved.

There is a long-term need for this additional resource to ensure sufficient capacity for the administration, maintenance and improvement of the housing systems, including identification, implementation and testing of upgrades and enhancements to existing systems and/or development of new housing systems.

## **Comments from HR**

HR Advisor: Sally Dobrowolska

# Summary of Comments from HR:

HR approve the proposal to make the hours against this post permanent and impact on current temporary staffing arrangements should be discussed with HR and confirmed via variation to contract e-form.

HR seen recommendations (both draft and final, if amended): Y

## **Financial Implications**

Approximately £47,348 is required for 37 hours of the H361 Housing Systems Officer post at salary grade E (including 45% on-costs). The costs (relating to the fixed-term post) are already included within the salaries budget for 2025/2026.

The costs relating to the H361 Housing Systems Officer post are allocated as follows:

- 20% general fund
- 80% housing revenue.

The post is under budget J220.

[IAA 17/01/2025]

# **Risk Management**

No specific risks have been identified with this report.

# **Equality, Diversity and Inclusion**

None identified.

## **Climate Change and Carbon Impact**

None identified.

#### **Crime and Disorder**

None identified.

## **Wards Affected**

None identified.

# **Publicity Arrangements**

Not applicable.

#### **Consultations**

Not applicable.

# **Links to the Corporate Strategy**

| Effective and Efficient Council |     |
|---------------------------------|-----|
| Environment and Climage Change  |     |
| Homes and Communities           | Yes |
| Economy and Growth              |     |

| Key Decisi         | on:                       |
|--------------------|---------------------------|
| No.                |                           |
| Background Papers: |                           |
| DD149 202          | 3 – Housing Systems Team. |