

## OUTWOODS MANAGEMENT COMMITTEE – 29th JANUARY 2025

### Report of the Head of Contracts, Leisure, Waste and Environment

#### ITEM 6 FINANCE UPDATE

The following information was submitted to the Committee at its meeting on 29th January 2025.

#### Car Parking Income

	<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>
<b>April</b>	Covid19	3,918.10	4,012.60	3,766.20	6,124.40
<b>May</b>	Covid19	2,790.95	4,143.10	3,612.90	3,912.90
<b>June</b>	Covid19	2,405.40	3,835.80	3,341.65	5,552.50
<b>July</b>	Covid19	2,423.40	4,663.30	2,818.45	5,432.00
<b>August</b>	2,956.40	2,588.35	4,146.80	3,123.85	6,360.25
<b>September</b>	3,177.30	1,880.10	4,253.80	2,890.45	4,176.22
<b>October</b>	3,106.30	1,991.60	3,192.14	3,303.00	5,902.67
<b>November</b>	3,761.90	351.10	2,455.55	2,632.70	4,590.36
<b>December</b>	3,192.85	3,139.80	3,086.05	2,426.90	3,591.92
<b>January</b>	2,533.35	3,445.20	2,370.90	2,659.80	
<b>February</b>	2,364.40	2,656.90	3,289.70	2,430.70	
<b>March</b>	3,039.75	2,973.65	1,941.40	3,064.70	
<b>TOTAL (£)</b>	<b>24,132.25</b>	<b>30,564.55</b>	<b>41,391.14</b>	<b>36,071.30</b>	<b>45,643.22</b>