

<b>Charnwood Borough Council's Parking Account</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22*</b>	<b>2022-23</b>	<b>2023-24</b>
	<b>£000's</b>	<b>£000's</b>	<b>£000's</b>	<b>£000's</b>	<b>£000's</b>	<b>£000's</b>	<b>£000's</b>	<b>£000's</b>	<b>£000's</b>	<b>£000's</b>	<b>£000's</b>
Car Park Expenditure ( Excl pension G2020 recharge costs)	477	567	608	577	608	619	677	684	660	676	789
Car Park Income (J0502, J0505, J0533, J0581)	-837	-845	-903	-923	-911	-916	-869	-244	-575	-709	-772
Penalty Fine Income (J0584)	-71	-39	-30	-31	-27	-26	-29	-8	-17	-23	-30
Total Car Park Income	-908	-884	-933	-954	-938	-942	-898	-252	-592	-732	-802
Net Car Park Surplus/Deficit	-431	-317	-325	-377	-330	-323	-221	432	68	-56	-13
Capital Cost/Depreciation Charge	235	654	-50	15	43	49	115	170	-165	-108	48
Total (Surplus)/Deficit Including capital charges RO2	-196	337	-375	-362	-287	-274	-106	602	-97	-164	35

<b>Net Costs</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22*</b>	<b>2022-23</b>	<b>2023-24</b>
	<b>£000's</b>	<b>£000's</b>	<b>£000's</b>	<b>£000's</b>	<b>£000's</b>	<b>£000's</b>	<b>£000's</b>	<b>£000's</b>	<b>£000's</b>	<b>£000's</b>	<b>£000's</b>
F100 Environmental Protection	247	305	309	307	308	309	326	328	365	329	353
N400 Off Street & Enviro Crime Enforcement	452	404	379	361	364	387	401	425	417	397	442
N850 Street Cleansing	1,080	1,114	1,110	1,088	1,087	1,072	1,129	1,075	1,167	1,181	1,221
N330 Street Furniture & Street Naming	85	85	71	77	78	75	74	70	79	79	69
	1864	1908	1869	1833	1837	1843	1930	1898	2028	1986	2085

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	<b>£000's</b>	<b>£000's</b>	<b>£000's</b>	<b>£000's</b>	<b>£000's</b>	<b>£000's</b>	<b>£000's</b>	<b>£000's</b>	<b>£000's</b>	<b>£000's</b>	<b>£000's</b>
Capital Expenditure on Car Park Improvements	194	188	77	0	288	5	0	0	29	56	26

\* restated figure